

State of Florida

HIGHWAY SAFETY PERFORMANCE PLAN

FY 2007



Florida Department of Transportation
State Safety Office
Traffic Safety Section

State of Florida
Highway Safety Performance Plan
FY 2006

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State of Florida



PERFORMANCE PLAN



Florida Department of Transportation
State Safety Office
Traffic Safety Section

Performance Plan

Problem Identification

The Florida Department of Transportation Safety Office identifies Florida's traffic crash problem in a number of ways, including:

- ❖ Analyzing data from the *Highway Safety Matrix*,
- ❖ Reviewing statistics from the annual DHSMV *Traffic Crash Facts* book,
- ❖ Reviewing data from the annual Florida Uniform Traffic Citation Statistics report,
- ❖ Meeting with advisory groups,
- ❖ Reviewing the results of public opinion and observational surveys, and
- ❖ Utilizing the knowledge and experience of Traffic Safety Section staff.

The Safety Office receives data from the Department of Highway Safety and Motor Vehicles (DHSMV) that includes all information collected by DHSMV on "long form" crash reports. This data is used to create the annual *Highway Safety Matrix*; staff can perform analyses using this data.

Highway safety grant planners in the Safety Office are responsible for using information from the matrix and the annual Traffic Crash Facts books to identify the traffic safety problems to be addressed in their program modules. Planners utilize the Safety Office Crash Records Section and DHSMV staff to perform specific data inquiries as they work to identify problems in their areas.

The Traffic Safety Section staff works with a variety of groups to identify statewide problems. Advisory groups include the Let's Eliminate Aggressive Driving (LEAD) Program Committee, Bicycle/Pedestrian Advisory Committee (BPAC), Traffic Records Committee, Motorcycle Safety Committee, At-Risk Driver Council, and the Technical Advisory Committee on DUI Enforcement and Prosecution. Staff members also work with local community traffic safety teams to identify problems and attend meetings of the Community Traffic Safety Team Coalition.

Observational studies are conducted annually to determine safety belt use in the state. This information is used by the Occupant Protection Coordinator to target areas for public awareness efforts and enforcement activities. Telephone and DHSMV surveys are conducted annually in conjunction with the *Click It or Ticket* and *Drunk Driving: Over the Limit. Under Arrest* campaigns to evaluate the effectiveness of the awareness programs and find out what the public thinks the highway safety problems are in the state. The Occupant Protection Coordinator and the Law Enforcement Programs Coordinator use this information in planning future activities.

The Traffic Safety Section staff includes a traffic safety administrator, five full time planners who work on the grant program, and a financial specialist. There are also two full time consultants who deal with grant management. The planners work closely with two bicycle/pedestrian planners and a consultant who work on non-grant safety activities. Several staff members serve on national committees, and they belong to a number of state, national, and international professional associations. Some have given presentations at national and regional conferences. The Traffic Safety Section has a solid group of professionals who have the ability to utilize a number of resources to identify the state's traffic safety problems.

Crash Data / Trends

Baseline Data 1994-1997

Progress Report Data 1998-2003

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Fatalities (Actual) ¹	2,806	2,811	2,889	2,920	2,999	3,013	3,143	3,179	3,257	3,533
Fatality Rate /100 million VMT	2.16	2.10	2.10	2.06	1.97	1.76	1.76	1.71	1.66	1.76
Injuries (Actual) ¹	241,377	240,001	241,863	232,225	231,588	234,600	229,611	221,639	227,192	233,930
Fatality & Serious Injury Rate/100 million VMT	26.75	25.58	23.65	23.20	21.50	19.89	18.83	17.65	16.72	16.32
Fatality Rate/100K Population ²	18.70	18.37	18.40	18.13	18.28	17.93	18.27	18.16	18.59	19.73
Fatal & Serious Injury Rate/100K pop. ²	231.17	224.09	207.15	204.47	199.42	203.7	195.72	187.26	187.17	183.15
Alcohol Related Fatalities ¹	944	926	862	936	979	1,000	1,007	1,096	1,093	1,240
Proportion of Alcohol Related Fatalities	33.6	32.9	29.8	32.1	32.6	33.2	32.0	34.5	33.6	35.1
Alcohol Related Fatality Rate/100M VMT	0.72	0.69	0.63	0.66	0.65	0.58	0.56	0.59	0.58	0.62
Percent of Population Using Safety Belts	62.7%	60.0%	57.1%	58.7%	64.8%	69.5%	75.1%	72.6%	76.3%	73.9%
Pedestrian Fatalities ¹	559	535	548	501	506	510	484	509	504	576
Bicyclist Fatalities ¹	105	114	95	115	83	107	108	95	119	119
Motorcyclist Fatalities ¹	138	163	158	156	227	252	274	339	388	441
Vehicle Miles Travelled (in millions)	129,637	134,007	137,495	141,903	152,136	171,029	178,681	185,642	196,185	200,974

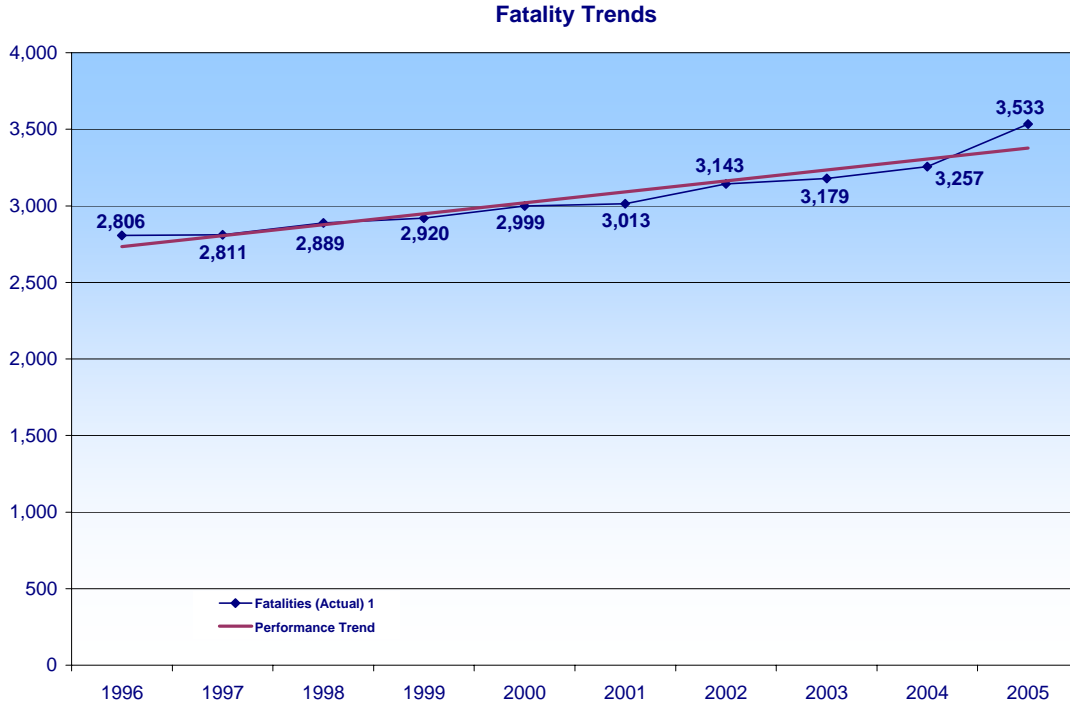
¹ Fatality and injury data from the Department of Highway Safety and Motor Vehicles **Traffic Crash Facts** books.

² Population figures obtained from the Florida Legislature's Office of Economic and Demographic Research.

Performance Goals and Trends*

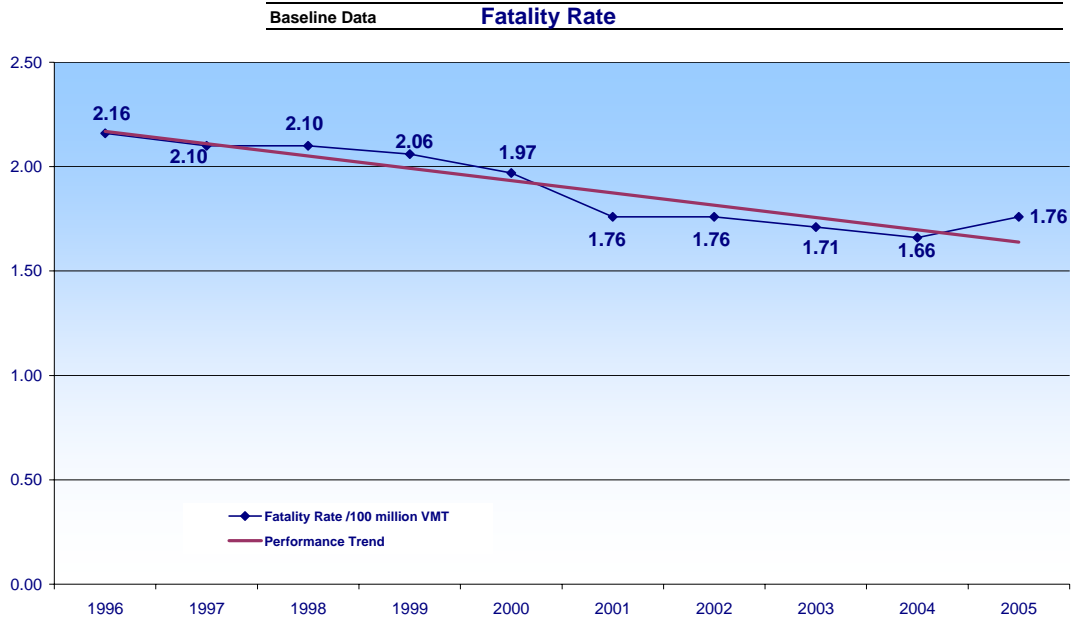
Goal: Fatalities
Baseline

To reduce the number of people killed annually in traffic crashes to 3,300 by December 31, 2007.
Baseline Data



Goal: Fatality Rate/VMT
Baseline

To reduce the fatality rate to 1.6 per 100M VMT by December 31, 2007.
Baseline Data

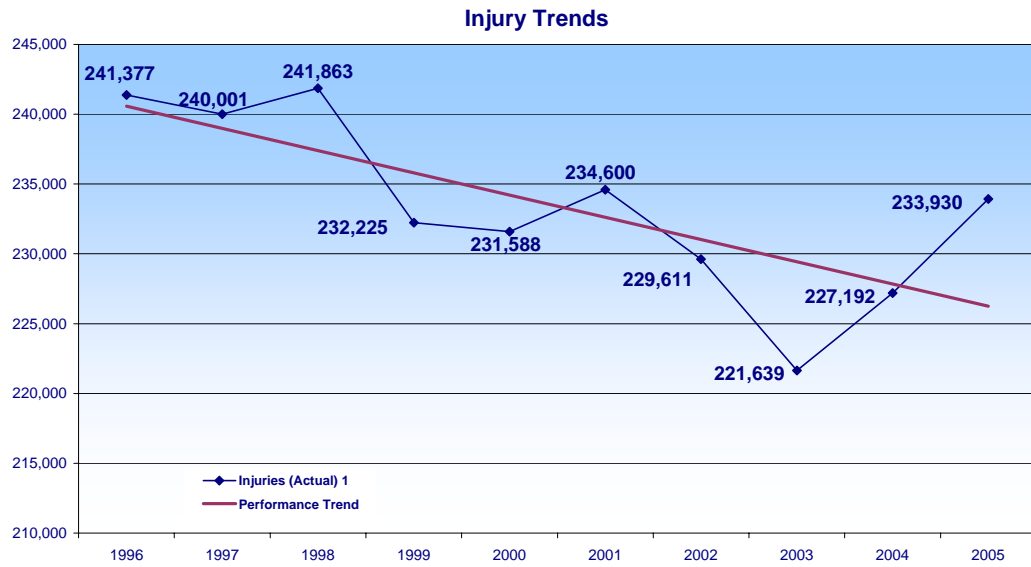


*Goals set by Safety Office planners.

Goal: Injuries
Baseline

To reduce annual traffic injuries to 225,000 by December 31, 2007.

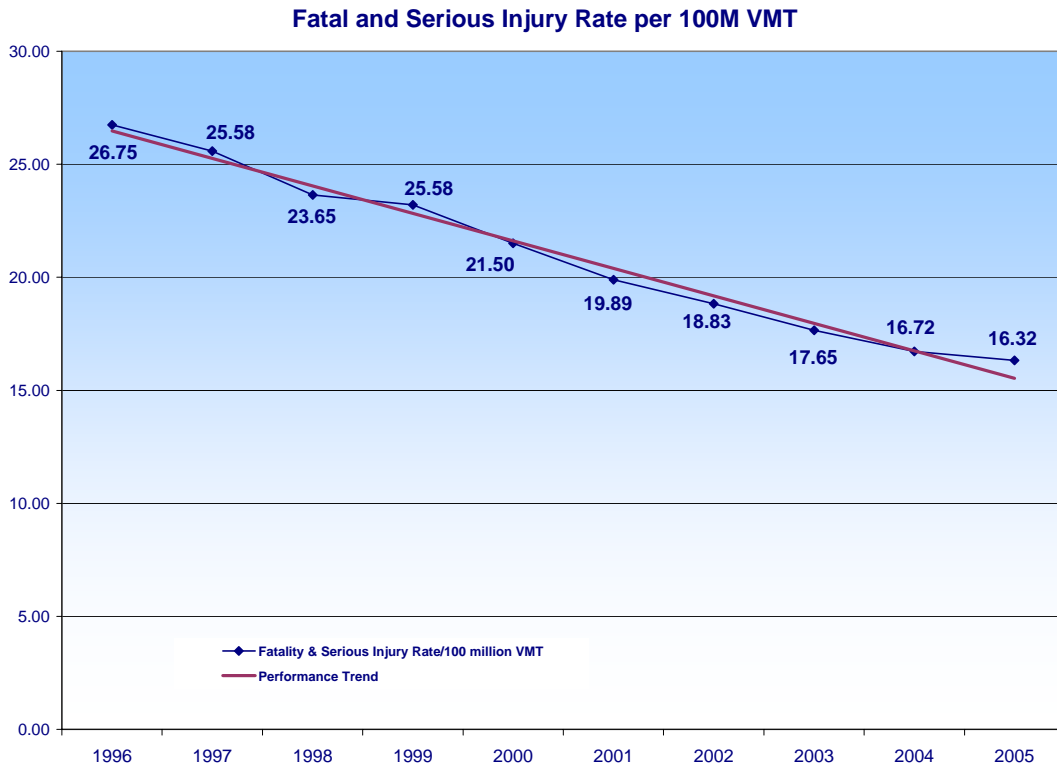
Baseline Data



Goal: Fatal and Injury Rate/VMT
Baseline

To reduce the fatal and injury rate to 17.60 per 100M VMT by December 31, 2007.

Baseline Data

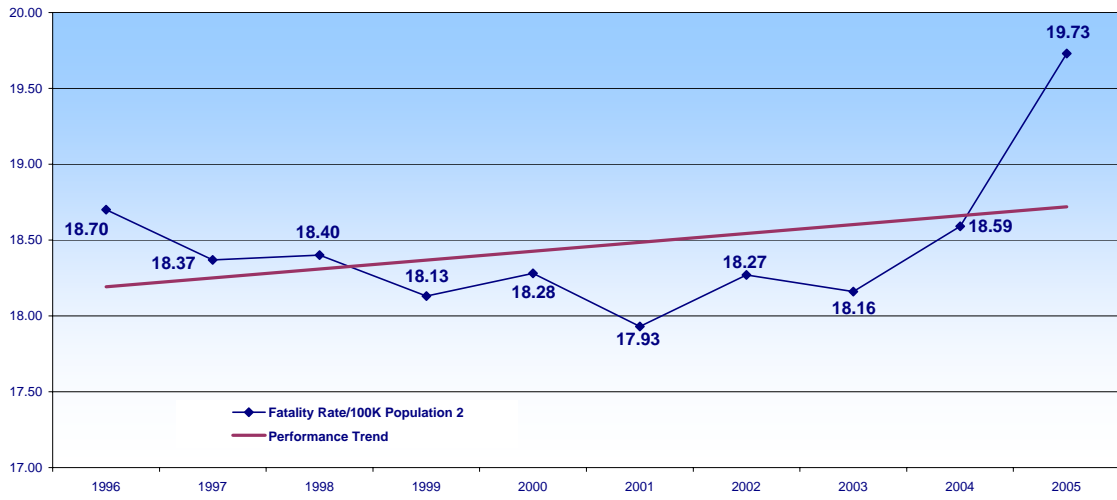


Goal: Fatality Rate/100K Population
Baseline

To reduce the fatality rate per 100,000 population to 18.25 by December 31, 2007.

Baseline Data

Fatality Rate/100K Population

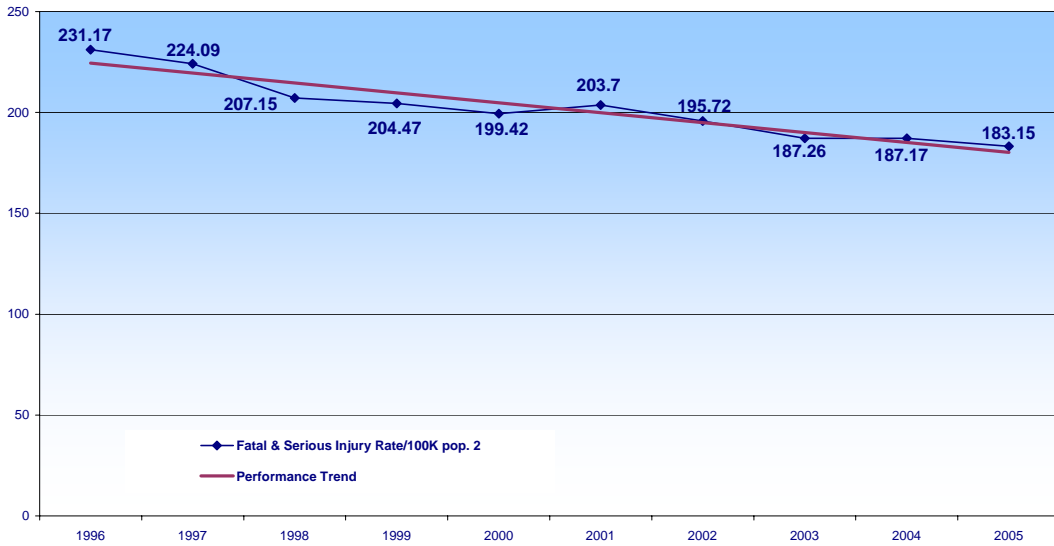


Goal: Fatal/Injury Rate/100K Population
Baseline

To reduce the fatality/injury rate per 100,000 population to 182.0 by December 31, 2007.

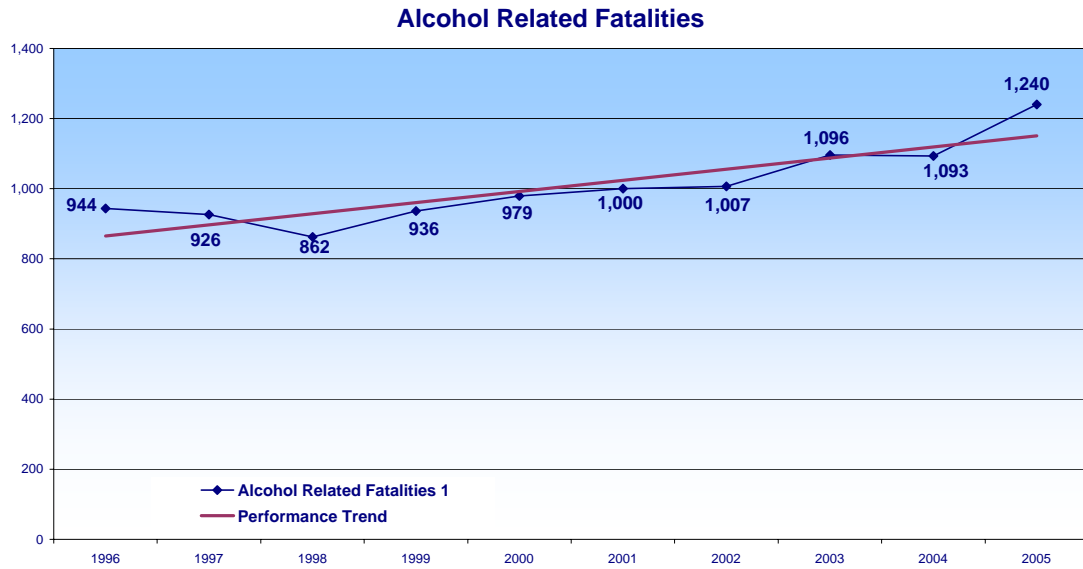
Baseline Data

Fatal and Injury Rate / 100K Population



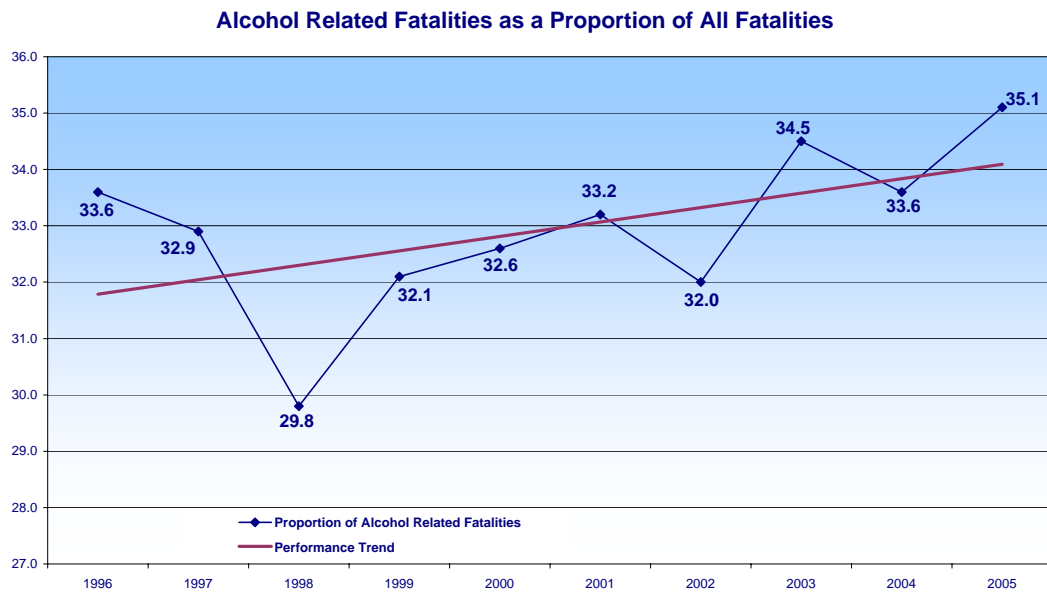
Goal: Alcohol Fatalities
Baseline

To reduce alcohol fatalities to 1,070 annually by December 31, 2007.
 Baseline Data



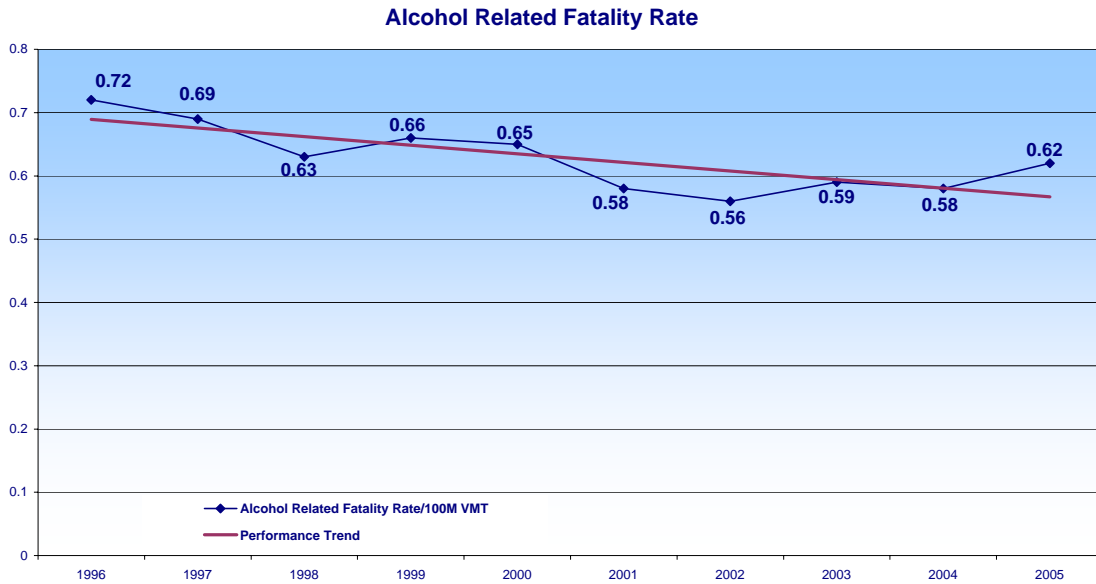
Goal: Alcohol Fatality Proportion
Baseline

To reduce the alcohol related fatality rate to 33.0% annually by December 31, 2007.
 Baseline Data



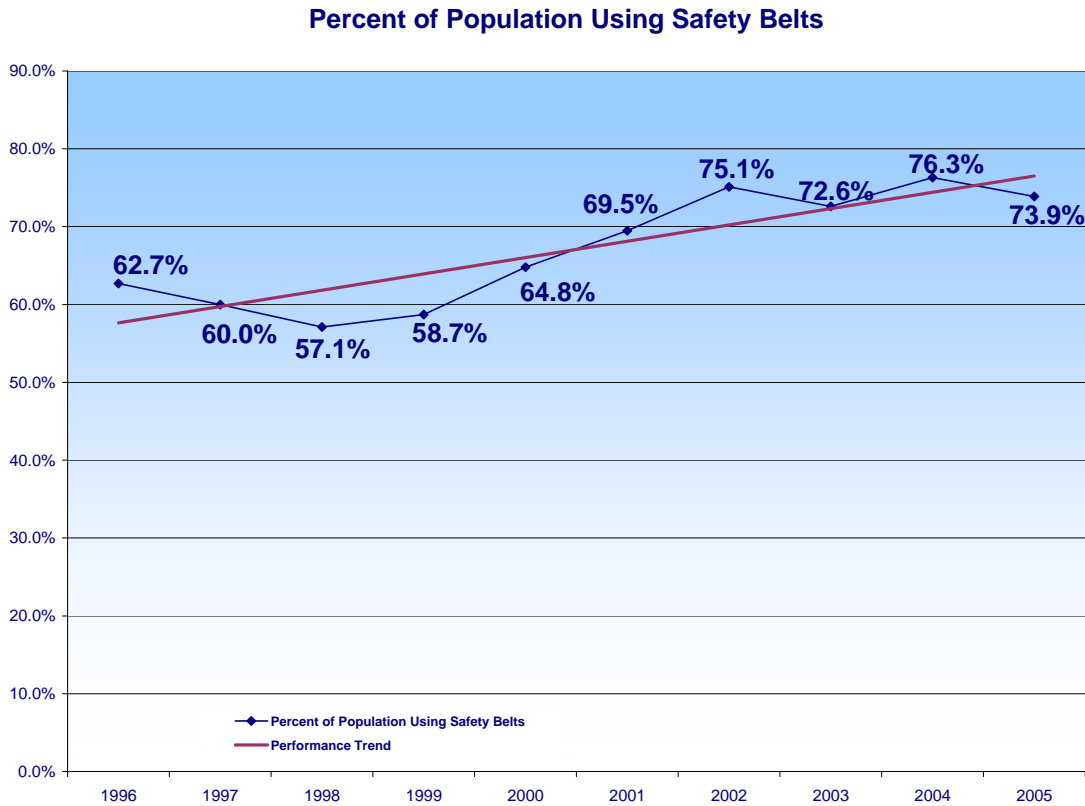
Goal: Alcohol Fatality Rate/VMT
Baseline

To reduce the alcohol related fatality rate per 100M VMT to 0.56 by December 31, 2007.
Baseline Data



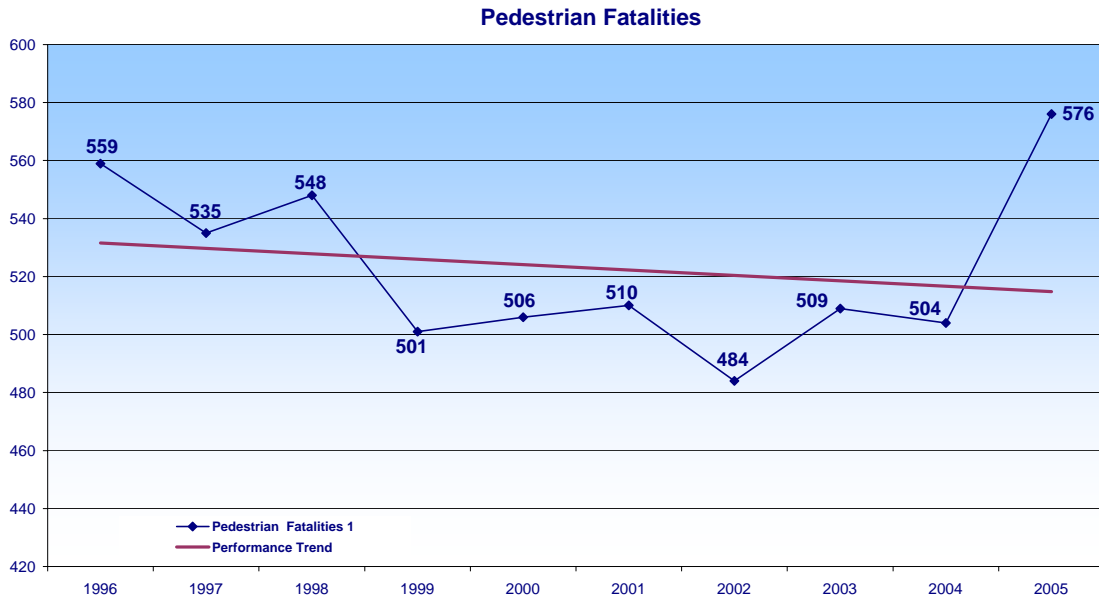
Goal: Safety Belt Use
Baseline

To increase safety belt use to 82% by December 31, 2007.
Baseline Data



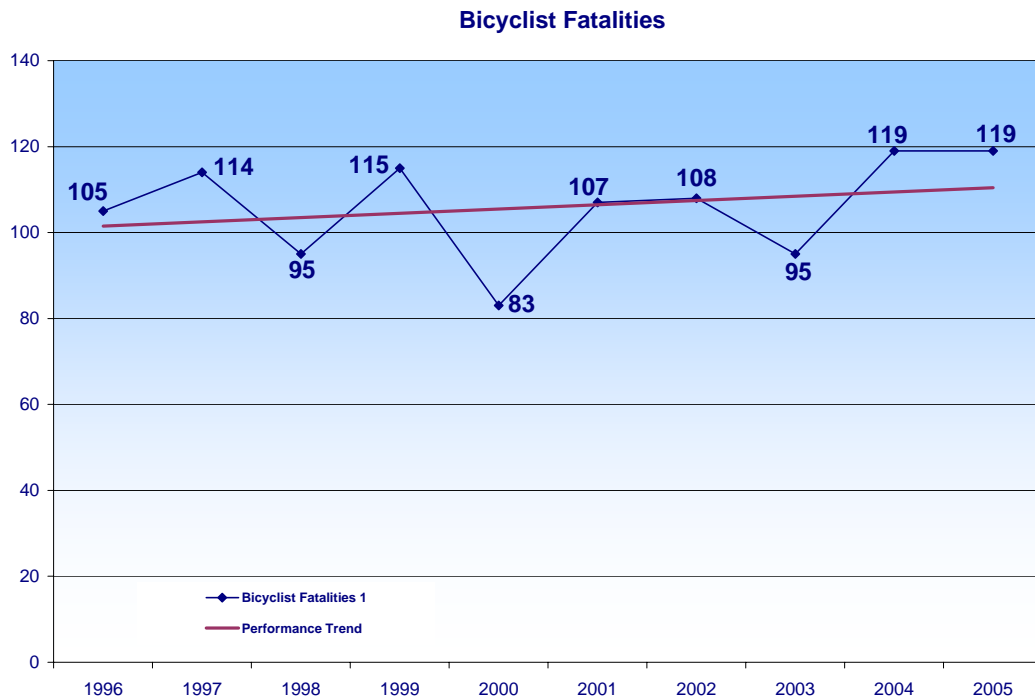
Goal: Pedestrian Fatalities
Baseline

To reduce pedestrian fatalities to 525 annually by December 31, 2007.
 Baseline Data



Goal: Bicycle Fatalities
Baseline

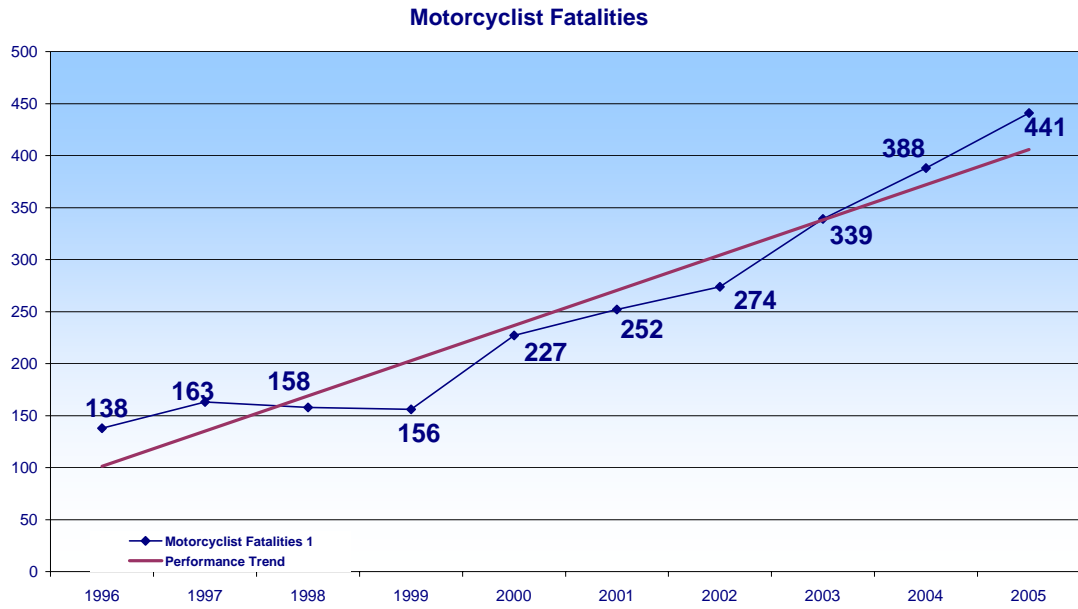
To reduce bicycle fatalities to 95 annually by December 31, 2007.
 Baseline Data



Goal: Motorcyclist Fatalities
Baseline

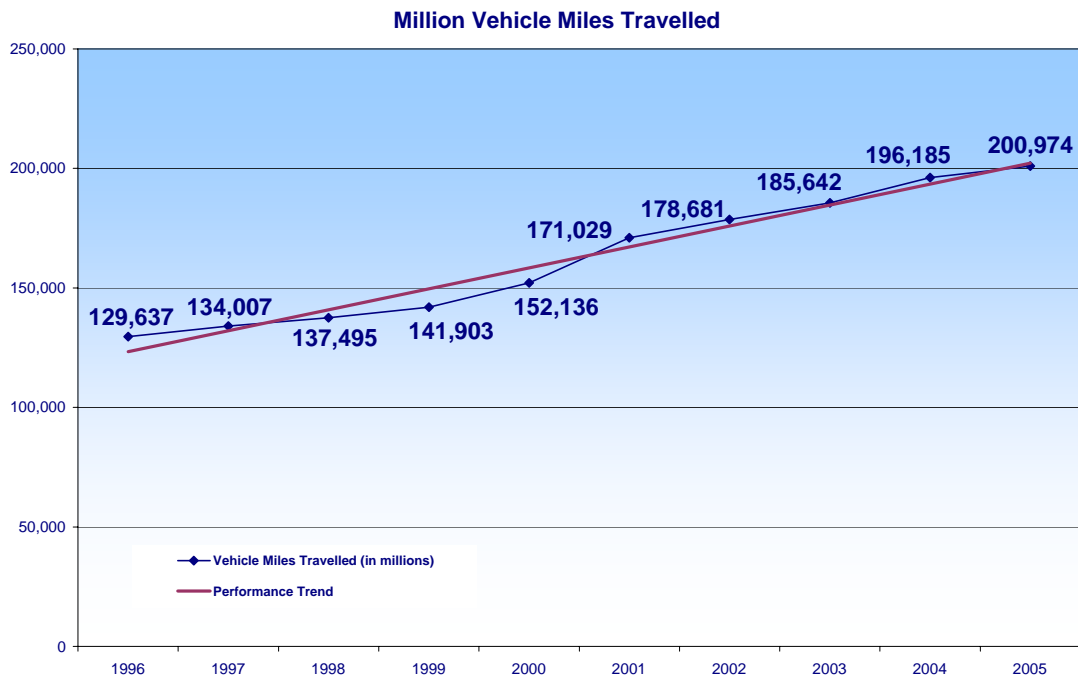
To maintain motorcycle fatalities below 400 annually by December 31, 2005.

Baseline Data



Million Vehicle Miles Travelled
Baseline

Baseline Data



Performance Measures

In addition to the performance measures shown in the charts in the previous section, the following measures will be used to determine the effectiveness of the programs funded in FY 2007:

Occupant Protection

- Percent of fatally injured vehicle occupants who were restrained.
- Number of safety belt citations issued.
- Number of child safety seat violations issued.

Community Traffic Safety

- Number of active community traffic safety teams.
- Number of Hispanics killed in crashes.

Alcohol

- Number of agencies participating in DUI Sustained Enforcement Program.
- Number of law enforcement agencies participating in the *Drunk Driving: Over the Limit. Under Arrest.* Enforcement Waves.
- Number of DUI arrests.

Pedestrian and Bicycle Safety

- Percent of all fatalities that are pedestrians.
- Percent of all fatalities that are bicyclists.

Traffic Records

- Number of law enforcement agencies using TraCS.

Motorcycle Safety

- Percent of fatally injured motorcyclists who were wearing helmets.
- Percent of fatally injured motorcyclists who were impaired.

Police Traffic Services

- Number of law enforcement officers completing specialized training.

Speed Control

- Percent of fatal crashes where speed was listed as a cause.
- Number of citation forms on which the aggressive driving box was checked.
- Number of speeding citations issued.

Roadway Safety

- Number of highway workers attending work zone classes.
- Number of fatalities in work zones.

Program Prioritization

The purpose of the *Highway Safety Matrix* is to provide an indication of the relative degree of traffic safety problems overall and in six safety program areas. For the *FY 2007 Highway Safety Performance Plan* (HSPP), the county matrix was updated with 2004 data. The matrix for cities with a population over 3,000 was not updated for this HSPP. Each matrix is divided into three population groups. The matrices are used as a tool in deciding which agencies should receive funding. The rankings are based on an analysis of “long form” traffic crash fatality and injury data for the most recent five years in the following areas:

- **Total Fatalities and Injuries (F&I)** – All traffic fatalities and injuries
- **DUI F&I** – Based on the total number of alcohol-related fatalities and injuries
- **Bicycle F&I** – Based on the total number of bicyclist fatalities and injuries
- **Motorcycle F&I** – Based on the total number of motorcyclist fatalities and injuries
- **Pedestrian F&I** – Based on the total number of pedestrian fatalities and injuries
- **Speed F&I** – Based on the total number of fatalities and injuries where speed was cited as a contributing cause
- **No Safety Equipment F&I** – Based on the total number of fatalities and injuries among drivers and passengers subject to the safety belt law who were cited as not using safety equipment

**Crash data for 2005 was not available when the Highway Safety Matrix was developed for this plan.*

To determine the rankings of the counties/cities in the “total” category and in each of the six safety program areas, the individual rates of fatalities plus injuries were calculated over the most recent five-year, three-year, and one-year periods. Each rate is ranked against other cities and counties in the same population group, with the highest rate assigned a rank of 1 for each time period. The city or county with the highest average ranking is ranked number 1 overall.

Total F&I, Alcohol, Speed, and No Safety Equipment rates for counties are calculated based on the following normalizing variables: 50% per vehicle mile traveled and 50% per population. For Bicycle, Motorcycle, and Pedestrian, rates for counties are based solely on population. For cities, all program categories are based on rates of fatalities plus injuries per population.

Highway Safety Matrix - Florida Counties

1 - 12

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Alachua	12	12	3	19	7	18	16
Brevard	22	19	14	4	19	3	21
Broward	5	18	4	12	2	11	19
Collier	19	9	10	23	22	14	9
Duval	11	15	12	7	11	19	20
Escambia	6	1	15	14	10	7	7
Hillsborough	3	5	6	6	4	2	5
Lake	18	17	23	10	23	8	13
Lee	17	8	13	15	12	17	11
Leon	2	2	17	9	8	1	1
Manatee	14	6	2	3	13	23	8
Marion	13	13	21	17	20	4	10
Miami-Dade	1	21	16	11	1	22	6
Orange	7	10	9	8	3	15	18
Osceola	15	20	18	18	15	12	17
Palm Beach	10	14	8	20	5	13	15
Pasco	4	4	11	2	14	5	12
Pinellas	9	3	1	5	9	16	14
Polk	8	11	20	13	16	9	2
Saint Lucie	20	22	19	22	18	6	4
Sarasota	21	16	5	21	17	21	22
Seminole	23	23	22	16	21	20	23
Volusia	16	7	7	1	6	10	3

Population of 200,001 and above

(based on fatal and injury crashes during 2000-2004)

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Bay	2	2	4	2	2	1	2
Charlotte	14	13	6	9	9	18	18
Citrus	16	15	14	8	13	4	8
Clay	12	10	8	4	5	13	14
Columbia	5	4	15	12	11	6	3
Flagler	15	12	7	3	12	11	11
Hernando	3	7	10	6	4	12	6
Highlands	17	18	17	16	18	15	16
Indian River	8	16	5	14	7	17	4
Martin	10	11	2	7	6	2	9
Monroe	1	1	1	1	1	16	5
Nassau	18	14	16	17	14	8	13
Okaloosa	9	5	9	10	10	14	12
Putnam	6	3	12	11	3	9	1
Saint Johns	7	8	3	5	8	5	15
Santa Rosa	4	9	13	13	17	10	17
Sumter	13	17	18	18	16	7	10
Walton	11	6	11	15	15	3	7

Population of 50,001 to 200,000

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Baker	17	15	3	22	9	20	11
Bradford	11	17	9	3	2	22	19
Calhoun	20	3	10	5	21	1	8
De Soto	3	9	1	2	1	6	4
Dixie	16	12	22	6	22	10	15
Franklin	19	1	2	1	15	5	12
Gadsden	1	2	16	9	4	4	3
Gilchrist	10	11	23	16	19	3	10
Glades	12	7	20	7	10	26	1
Gulf	24	22	15	25	6	18	18
Hamilton	21	24	11	21	14	21	23
Hardee	4	26	8	18	3	23	6
Hendry	9	8	6	11	5	16	7
Holmes	25	19	25	12	23	14	24
Jackson	8	13	18	24	17	19	14
Jefferson	13	25	21	15	25	9	22
Lafayette	26	16	26	23	20	24	17
Levy	2	4	13	8	11	2	13
Liberty	22	14	19	10	13	8	26
Madison	7	18	4	26	18	15	9
Okeechobee	6	6	7	4	8	13	2
Suwannee	14	20	14	20	7	7	25
Taylor	5	10	5	19	16	25	5
Union	18	21	24	17	26	17	16
Wakulla	15	5	17	14	24	11	21
Washington	23	23	12	13	12	12	20

Population up to 50,000

Highway Safety Matrix - Florida Cities

A. Population of 40,000 and above

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Altamonte Springs	51	45	55	46	36	56	53
Boca Raton	9	26	22	18	37	17	33
Bonita Springs	53	34	51	49	52	24	43
Boynton Beach	13	19	14	36	22	2	16
Bradenton	39	36	37	25	41	48	35
Cape Coral	44	33	32	40	44	30	44
Clearwater	30	7	16	21	17	49	20
Coconut Creek	36	38	44	47	48	53	51
Coral Gables	14	29	29	27	15	50	12
Coral Springs	33	47	20	48	35	43	47
Davie	16	14	23	7	29	5	17
Daytona Beach	4	1	1	1	2	4	2
Deerfield Beach	31	32	25	19	18	18	28
Delray Beach	17	12	10	31	12	27	9
Deltona	54	48	54	39	53	12	50
Fort Lauderdale	6	3	2	4	4	11	7
Fort Myers	3	2	7	3	3	1	1
Gainesville	28	18	6	33	21	32	29
Hialeah	25	41	49	44	30	54	18
Hollywood	15	22	12	32	13	28	27
Jacksonville	32	27	39	13	38	23	37
Jupiter	37	21	17	17	49	8	38
Kissimmee	52	52	41	51	47	55	48
Lakeland	23	20	19	16	27	19	13
Largo	35	9	13	12	26	45	32
Lauderhill	42	54	46	55	20	52	34
Margate	26	31	27	38	24	36	41
Melbourne	40	25	24	9	33	16	25

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Miami	7	37	34	30	5	51	4
Miami Beach	18	13	3	2	1	29	6
Miramar	45	50	50	52	50	21	52
North Lauderdale	47	51	30	53	42	33	40
North Miami	1	39	28	35	6	35	14
North Miami Beach	12	40	53	37	11	38	19
Ocala	8	23	21	6	14	20	3
Orlando	2	5	18	8	8	6	8
Palm Bay	49	35	43	29	54	13	39
Palm Beach Gardens	21	24	15	34	28	9	26
Pembroke Pines	43	49	42	50	45	39	49
Pensacola	34	17	48	28	32	37	31
Pinellas Park	22	6	4	15	16	26	22
Plantation	24	42	31	43	39	25	42
Pompano Beach	10	10	11	11	10	22	10
Port Orange	50	44	26	5	46	46	46
Port St. Lucie	48	46	52	41	51	34	45
Sanford	27	28	36	24	23	41	30
Sarasota	20	8	5	22	7	14	5
St. Petersburg	29	16	8	20	31	15	21
Sunrise	46	53	47	42	34	44	54
Tallahassee	11	15	45	23	25	7	23
Tamarac	38	43	40	45	40	42	36
Tampa	5	4	9	10	9	3	11
Titusville	41	30	35	14	43	31	24
Wellington	55	55	38	54	56	40	55
West Palm Beach	19	11	33	26	19	10	15
Weston	56	56	56	56	55	47	56

(based on 1999-2003 traffic data)

B. Population 10,000 to 39,999

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Apopka	61	38	53	56	59	60	45
Atlantic Beach	69	30	18	58	45	25	68
Auburndale	11	40	25	30	40	2	6
Aventura	34	68	77	51	17	52	76
Bartow	32	90	30	31	42	76	36
Belle Glade	62	61	52	81	14	38	17
Callaway	81	64	87	69	86	41	66
Casselberry	73	49	48	26	53	28	67
Clermont	57	53	75	77	41	91	79
Cocoa	7	5	11	11	25	32	18
Cocoa Beach	45	3	14	16	9	12	30
Cooper City	74	65	84	70	81	59	75
Crestview	40	43	85	28	24	42	33
Dania	15	29	42	10	6	15	19
DeBary	89	81	83	61	91	20	86
Deland	27	41	21	32	18	50	5
Dunedin	59	26	29	44	62	9	69
Edgewater	64	58	17	13	58	46	64
Eustis	46	57	72	38	85	66	28
Fernandina Beach	84	51	80	73	50	63	61
Fort Pierce	20	34	28	46	32	7	1
Ft. Walton Beach	28	28	39	24	73	44	27
Greenacres City	76	66	46	89	56	43	63
Gulfport	79	46	35	34	54	74	73
Haines City	23	39	70	60	30	83	11
Hallandale	19	44	15	65	5	71	43
Hialeah Gardens	60	63	90	40	74	94	53
Holly Hill	33	20	41	3	33	14	10
Homestead	51	36	36	39	16	64	15
Jacksonville Beach	30	10	4	20	20	34	40
Key Biscayne	90	95	6	93	65	54	77
Key West	6	2	1	1	3	18	2
Lady Lake	71	83	94	72	35	80	49
Lake City	4	4	19	54	34	61	12
Lake Mary	29	14	78	22	70	3	58
Lake Wales	39	54	60	45	28	17	24
Lake Worth	8	7	16	29	8	39	4
Lauderdale Lakes	17	79	58	92	29	48	52
Leesburg	12	22	23	12	26	27	23
Lighthouse Point	49	25	37	23	15	21	39
Longwood	50	19	61	15	46	47	48
Lynn Haven	38	73	65	79	67	30	42
Maitland	52	52	55	35	88	6	51
Marathon	31	8	3	9	68	24	34
Miami Lakes	25	55	81	75	94	68	84
Miami Shores	42	69	71	83	55	88	44
Miami Springs	78	82	86	90	66	26	56
Mount Dora	44	31	47	43	52	16	47

(based on 1999-2003 traffic data)

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Naples	55	42	13	57	21	79	54
New Port Richey	3	1	7	17	4	49	13
New Smyrna Beach	26	27	22	2	31	11	21
Niceville	68	70	91	59	90	53	65
North Palm Beach	66	75	54	53	80	31	74
North Port	91	84	88	74	93	58	88
Oakland Park	1	9	8	14	2	5	8
Ocoee	54	60	44	55	51	13	57
Oldsmar	35	15	59	63	75	22	35
Opa Locka	58	89	89	66	36	56	72
Ormond Beach	36	16	26	4	38	45	37
Oviedo	87	93	64	78	92	73	92
Palatka	5	6	31	18	1	37	3
Palm Springs	94	92	82	94	89	81	91
Palmetto	13	24	32	71	13	82	25
Panama City	9	11	38	25	27	8	9
Parkland	96	85	93	95	79	29	94
Pine Crest Village	95	94	95	96	96	78	96
Plant City	41	37	57	36	57	10	16
Punta Gorda	82	88	74	62	77	86	87
Riviera Beach	10	21	27	37	7	19	14
Rockledge	80	67	68	67	84	57	82
Royal Palm Beach	63	48	67	80	48	40	62
Safety Harbor	83	56	66	88	72	55	83
Satellite Beach	88	86	51	82	82	95	90
Sebastian	92	78	76	85	69	77	89
Sebring	24	59	92	41	87	87	38
Seminole	16	12	10	19	60	4	31
South Daytona	72	45	45	6	61	62	59
South Miami	67	77	73	91	78	89	78
St. Augustine	22	17	5	5	12	35	20
St. Cloud	43	47	20	33	37	93	29
St. Petersburg Beach	65	18	34	7	47	67	70
Stuart	2	13	2	8	11	1	7
Sunny Isles	85	91	62	68	22	92	81
Sweetwater	86	96	96	86	76	96	95
Tarpon Springs	37	23	24	42	23	51	32
Tavares	53	76	63	50	83	36	46
Temple Terrace	70	80	69	64	64	69	80
Venice	77	72	56	87	43	75	85
Vero Beach	21	32	12	49	44	84	22
West Melbourne	47	62	43	52	71	65	50
Wilton Manors	56	33	9	48	10	85	60
Winter Garden	75	71	49	76	63	72	55
Winter Haven	18	35	50	27	19	23	26
Winter Park	48	50	33	47	49	33	71
Winter Springs	93	87	79	84	95	70	93
Zephyrhills	14	74	40	21	39	90	41

C. Population 3,000 to 9,999

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Alachua	14	27	19	37	19	2	22
Arcadia	25	33	8	54	22	54	13
Avon Park	26	38	50	33	25	18	41
Bal Harbor	33	58	5	26	6	83	53
Bay Harbor Island	72	64	23	74	71	79	79
Belle Isle	87	87	86	87	79	84	82
Belleair	85	78	43	83	87	39	74
Bellevue	8	17	78	7	18	10	4
Biscayne Park	68	73	75	68	83	59	78
Bowling Green	66	82	79	61	31	69	61
Brooksville	28	44	63	46	29	68	35
Cape Canaveral	69	13	15	43	43	37	48
Cedar Grove	47	41	77	41	62	29	37
Chattahoochee	70	86	80	80	77	73	76
Chipley	64	80	42	81	49	47	34
Clewiston	34	48	65	60	52	26	11
Crystal River	5	3	40	10	11	23	3
Dade City	15	24	12	36	27	41	10
Daytona Beach Shores	32	7	7	2	3	7	51
DeFuniak Springs	3	8	67	24	35	1	6
Fellsmere	78	66	47	67	85	65	56
Flagler Beach	84	55	73	17	68	82	58
Florida City	11	35	25	31	7	63	17
Fort Meade	74	72	69	86	34	60	80
Fort Myers Beach	67	32	20	29	33	48	71
Fruitland Park	16	20	54	11	60	30	8
Green Cove Springs	40	46	32	13	73	72	47
Groveland	37	61	66	55	45	25	14
Gulf Breeze	18	12	62	9	58	13	33
High Springs	42	68	53	28	41	40	62
Highland Beach	81	74	57	63	75	87	81
Holmes Beach	60	29	10	21	55	64	54
Indialantic	36	19	11	20	69	51	46
Indian Harbor Beach	75	81	49	51	74	76	66
Indian River Shores	82	67	76	85	82	53	69
Indian Rocks Beach	63	30	61	5	76	45	67
Inverness	55	54	60	48	56	67	72
Islamorada	12	5	27	3	14	31	30
Juno Beach	53	16	56	34	39	55	64
Kenneth City	48	52	34	76	28	66	68
LaBelle	50	40	64	75	86	35	44
Lake Alfred	58	49	31	45	64	46	60
Lake Clark Shores	86	79	82	84	72	86	87

(based on 1999-2003 traffic data)

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Safety Equipment
Lake Park	30	21	28	15	50	19	36
Lantana	7	9	21	18	23	8	32
Lauderdale by the Sea	29	36	2	42	4	81	31
Live Oak	23	15	45	52	17	34	19
Longboat Key	73	84	33	72	65	62	86
Macclenny	39	23	16	50	26	12	25
Madeira Beach	13	4	1	6	5	24	23
Madison	19	56	72	70	59	49	5
Marianna	27	70	71	49	46	15	24
Mary Esther	24	50	37	32	42	71	38
Mascotte	61	18	44	53	40	6	43
Melbourne Beach	79	77	85	57	81	85	84
Milton	9	43	46	16	48	22	18
Minneola	76	85	87	71	80	74	75
Mulberry	22	26	18	78	32	17	20
Neptune Beach	65	34	22	35	70	58	63
Newberry	43	37	48	64	53	14	39
North Bay	70	76	81	79	61	80	77
Okeechobee	4	6	39	30	16	21	1
Orange City	10	10	35	8	9	9	15
Orange Park	41	51	52	23	51	43	65
Pahokee	49	39	68	66	15	38	27
Palm Beach	45	71	13	19	13	44	59
Panama City Beach	2	1	3	1	1	4	2
Parker	44	53	38	62	63	70	45
Pembroke Park	6	14	4	39	10	5	12
Perry	31	45	51	73	36	28	16
Ponce Inlet	83	65	84	25	54	57	83
Port Richey	1	2	6	4	2	16	9
Port St. Joe	54	69	55	77	57	11	29
Quincy	20	42	26	47	30	52	26
Sanibel	59	59	14	59	44	42	70
South Bay	52	57	58	82	12	36	49
South Pasadena	35	28	9	22	38	61	42
Springfield	62	31	41	65	66	56	57
St. Augustine Beach	57	25	29	27	47	32	52
Starke	17	47	30	38	20	20	21
Surfside	46	62	24	12	21	77	40
Tequesta	71	63	36	40	67	50	73
Treasure Island	51	11	17	14	24	27	55
Valparaiso	77	83	74	44	84	78	85
Wauchula	21	22	59	69	8	33	7
West Miami	56	60	70	56	37	75	50
Wildwood	38	75	83	58	78	3	28

The rankings from the *Highway Safety Matrix* were used to prioritize the requests for funding that the Traffic Safety Section received for FY 2006. Planners can also use the matrix and their problem identification results to solicit agencies in high traffic safety problem areas to apply for highway safety funding.

Project Selection Process

The Traffic Safety Section received 227 requests for funding totaling more than \$33 million. These *concept papers* were assigned to the appropriate planner for review. Each concept paper was reviewed on the basis of whether it was a continuing program or a new request, if it identified and satisfied a specific traffic safety need, if it would support the goal for the program area, and its past funding history of the agency making the request. A standard form is used to complete the review. Each staff member ranked all of the funding proposals in his/her respective program areas. Continuing programs and funding requests from agencies in the communities that are ranked in the top 25% of the *Highway Safety Matrix* for the respective program area are given priority for funding.

Program Administration

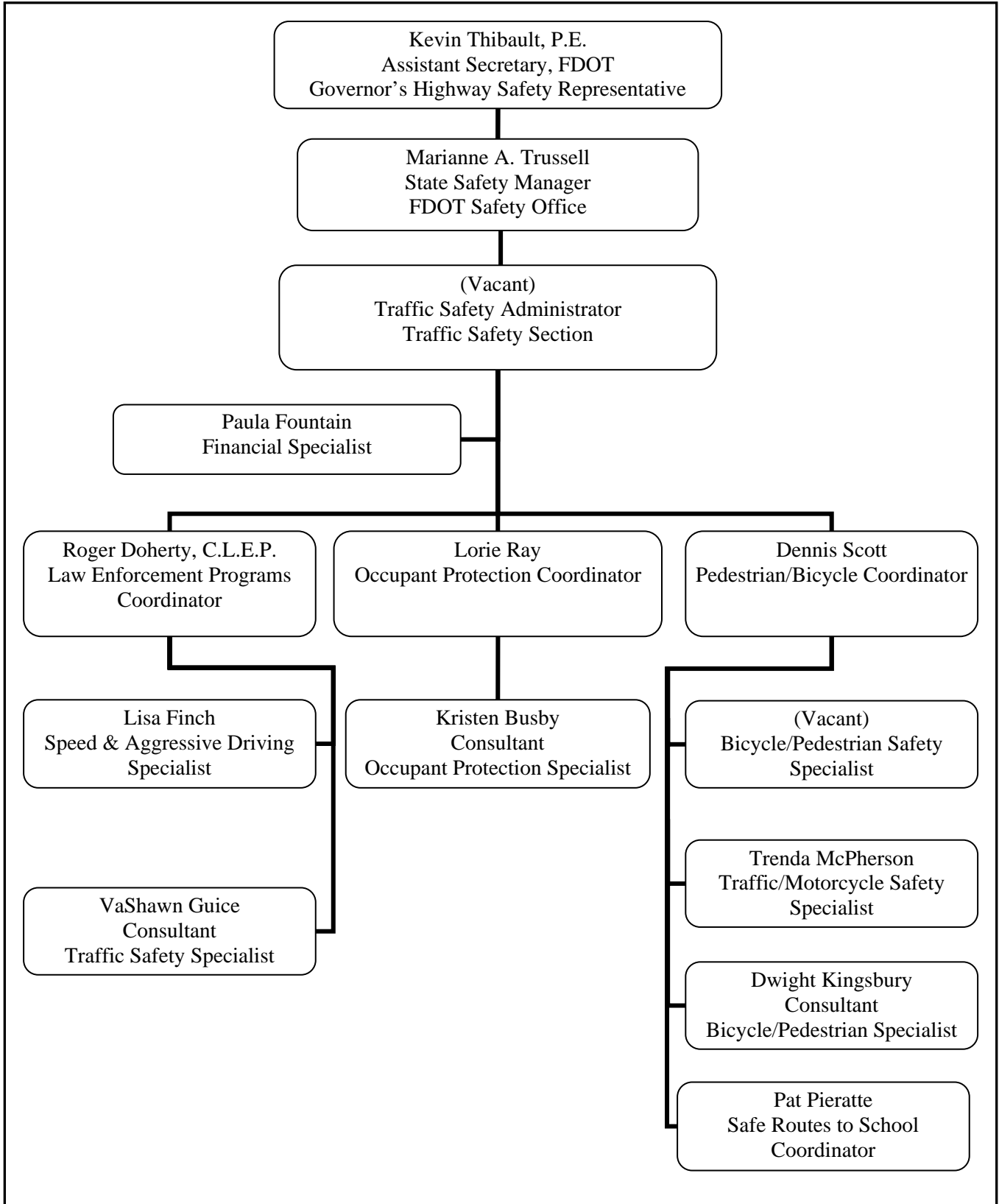
The Traffic Safety Section presently consists of nine full-time employees. The section has also hired consultants through a subgrant awarded to the University of North Florida. All staff members serve as a resource to many different customers. Some of the section's customers include the following:

- Florida's 17 million residents,
- Law enforcement agencies and state attorney's offices,
- Safety organizations, such as MADD, Florida Bicycle Association, and the National Safety Council,
- State agencies, such as the Department of Highway Safety and Motor Vehicles,
- Hospitals and county public health offices, and
- Universities, colleges, and schools.

This office plans and coordinates highway safety programming focused on public outreach and education; enhanced traffic law enforcement; integrating new public health strategies and techniques; promotion of new traffic safety technology; improved collaborations with the corporate community and safety organizations; and improved communication and cooperation with state and local governments. Fiscal Year 2007 programming resources are directed at the following national and state priority areas: Planning and Administration, Occupant Protection, Community Traffic Safety, Alcohol, Police Traffic Services, Pedestrian and Bicycle Safety, Traffic Records, Motorcycle Safety, Speed Control, and Roadway Safety.

The Traffic Safety Section promotes public safety through the administration and distribution of federal highway safety funds for a variety of state and local highway safety programs and initiatives. The office is committed to providing accurate and timely data together with quality customer service. The total number of subgrant awards and total sum of federal funds allocated in these grants for which the section is responsible has never been greater than at the present time.

**Organizational Chart
Traffic Safety Section in Florida Department of Transportation**



Mission Statement

The Traffic Safety Section located within the Florida Department of Transportation's State Safety Office is committed to developing, implementing, and managing a data-driven comprehensive Highway Safety Program aimed at saving lives, preventing injuries, and reducing related costs associated with traffic crashes on Florida's roadways.

Program Planning Calendar

January 1 – March 31	Concept papers are accepted from state and local governmental agencies for upcoming fiscal year.
March – May	Planners identify statewide problems and set goals and objectives.
April – June	Planners review concept papers and rank them in priority.
June – July	Planners select concept papers that will be funded and prepare their modules for the Highway Safety Performance Plan.
July – August	Highway Safety Performance Plan is reviewed by the Traffic Safety Administrator.
August	Subgrant applications are sent to agencies approved for funding, and letters are sent to agencies that are not being funded.
August 31	Highway Safety Performance Plan is submitted to the National Highway Traffic Safety Administration.
September	Subgrant applications are processed for award on October 1, if funds are available.
October 1	New fiscal year begins and new highway safety activities begin upon award of subgrants.
October 31	Requests for reimbursement and fourth quarter and final reports for previous fiscal year must be mailed by subgrantees
November	Final reimbursement requests are processed for previous year.
December	The Annual Report is finalized.

State of Florida



Florida Department of Transportation
State Safety Office
Traffic Safety Section

Planning and Administration Program Area

Goal: To provide an experienced staff to administer the federal highway safety program in Florida.

Project Number: PA-07-01-01

Project Title: Operation of the Traffic Safety Section

Project Description: The Florida Department of Transportation will be reimbursed 50% for the salary and benefits costs of up to seven full time employees. The Traffic Safety Section staff is responsible for overseeing the development of the *Highway Safety Performance Plan* and for administering the highway safety subgrant funds that Florida receives.

Budget: \$270,000

Planning and Administration Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PA-07-01-01	Operation of the Traffic Safety Section/Florida DOT	\$270,000	\$270,000	402
	402 Total	\$270,000	\$270,000	
	Total All Funds	\$270,000	\$270,000	

Planning and Administration Program Area

Paid Media Program Area

Goal: To decrease the number of people killed in traffic crashes to below 3,300 in 2007 through a series of campaigns designed to increase public awareness of Florida's traffic safety problems.

Section 402

Project Number: PM-07-07-01

Project Title: Florida Traffic Safety Paid Media Campaign

Project Description: The Tallahassee Community College will coordinate the purchase of paid media for Florida traffic safety campaigns, including *Click It or Ticket Florida* and *Buckle Up in Your Truck*.

Budget: \$2,500,000

Section 410

Project Number: K8PM-07-16-01

Project Title: DUI Sustained Enforcement Program Media

Project Description: The Institute of Police Technology and Management at the University of North Florida will oversee the development of television and radio spots related to the *DUI Sustained Enforcement Program*. Paid media activities will be coordinated, and a consultant will be hired to conduct telephone surveys to determine the effectiveness of the program. Billboard art may be purchased. Public awareness materials will be purchased and distributed to law enforcement agencies throughout the state.

Budget: \$901,950

Paid Media Program Area

Paid Media Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PM-06-07-01	Florida Traffic Safety Paid Media Campaign/TCC	\$2,500,000	\$0	402
K8PM-06-16-01	DUI Sustained Enforcement Program Media Project/U. of North Florida	\$901,950	\$0	410
	402 Total	\$2,500,000	\$0	
	410 Total	\$901,950	\$0	
	Total All Funds	\$3,401,950	\$0	

Occupant Protection Program Area

Goal: To increase Florida's safety belt usage rate to 85% and to decrease the number of motor vehicle related fatalities not using safety belts by September 30, 2007.

Section 402

Project Number: OP-07-02-01

Project Title: Florida Child Passenger Safety Program

Project Description: The Tallahassee Community College will provide child passenger safety assistance and education throughout the state. Funding assistance will include personnel, printing, postage, office supplies, gasoline, and travel.

Budget: \$336,798

Project Number: OP-07-02-02

Project Title: Florida Special Needs Occupant Protection Program

Project Description: The Florida Department of Health will coordinate the activities of approved special needs programs in hospitals throughout Florida. Funding assistance will include printing, educational materials, special needs restraints, child restraints, promotional items, and travel.

Budget: \$65,100

Project Number: OP-07-02-03

Project Title: S.A.N.E. Occupant Protection Program

Project Description: The Safer Autos National Enlistment (S.A.N.E.) will provide occupant protection education by distributing educational materials to high schools, colleges, and universities throughout Florida. Funding assistance will include printing, office supplies, and postage.

Budget: \$10,000

Occupant Protection Program Area

Project Number: OP-07-02-04

Project Title: Ormond Beach Police Department Occupant Protection Program

Project Description: The Ormond Beach Police Department will provide occupant protection safety education throughout the city of Ormond Beach. Funding assistance will include a variable message board.

Budget: \$20,000

Project Number: OP-07-02-05

Project Title: Town of Davie Police and Fire & Rescue Department Occupant Protection Program

Project Description: The Town of Davie Police Department will provide occupant protection safety education throughout the town of Davie. Funding assistance will include traffic safety vests, reflective cones, signs, and flares.

Budget: \$32,290

Project Number: OP-07-02-06

Project Title: Franklin County Sheriff's Office Occupant Protection Program

Project Description: The Franklin County Sheriff's Office will provide occupant protection safety education throughout Franklin County. Funding assistance will include two variable message boards.

Budget: \$26,100

Occupant Protection Program Area

Project Number: OP-07-02-07

Project Title: City of Palm Bay Police Department Occupant Protection Program

Project Description: The City of Palm Bay Police Department will provide occupant protection education throughout the city of Palm Bay. Funding assistance will include a trailer, graphics, laptop computer, portable message board, and projector.

Budget: \$19,050

Project Number: OP-07-02-08

Project Title: Hollywood Police Department Occupant Protection Program

Project Description: The Hollywood Police Department will provide occupant protection education throughout the City of Hollywood. Funding assistance will include a trailer and graphics.

Budget: \$6,800

Project Number: OP-07-02-09

Project Title: Santa Rosa County Sheriff's Child Passenger Safety Program

Project Description: The Santa Rosa County Sheriff's Office will provide child passenger safety education throughout Santa Rosa County. Funding assistance will include a trailer, graphics, cones, and banners.

Budget: \$4,431

Occupant Protection Program Area

Project Number: OP-07-02-10

Project Title: Madison and Jefferson County Health Department Child Passenger Safety Program

Project Description: The Madison County and Jefferson County health departments will provide child passenger safety education throughout Madison and Jefferson counties. Funding assistance will include a trailer, graphics, cones, display board, and banners.

Budget: \$12,300

Project Number: OP-07-02-11

Project Title: Wakulla County Health Department Child Passenger Safety Program

Project Description: The Wakulla County Health Department will provide child passenger safety education throughout Wakulla County. Funding assistance will include a trailer and graphics.

Budget: \$8,150

Project Number: OP-07-02-12

Project Title: Franklin County Health Department Child Passenger Safety Program

Project Description: The Franklin County Health Department will provide child passenger safety education throughout Franklin County. Funding assistance will include a trailer and graphics.

Budget: \$5,000

Project Number: OP-07-02-13

Project Title: Highlands County Health Department Child Passenger Safety Program

Project Description: The Highlands County Health Department will provide child passenger safety education throughout Highlands County. Funding assistance will include a trailer and graphics.

Budget: \$9,000

Occupant Protection Program Area

Project Number: OP-07-02-14

Project Title: Sarasota County Health Department Child Passenger Safety Program

Project Description: The Sarasota County Health Department will provide child passenger safety education throughout Sarasota County. Funding assistance will include a trailer and graphics.

Budget: \$8,150

Project Number: OP-07-02-15

Project Title: Sebring Police Department Child Passenger Safety Program

Project Description: The Sebring Police Department will provide child passenger safety education throughout the City of Sebring. Funding assistance will include a trailer and graphics.

Budget: \$7,900

Project Number: OP-07-02-16

Project Title: Wakulla County Sheriff's Office Child Passenger Safety Program

Project Description: The Wakulla County Sheriff's Office will provide child passenger safety education throughout Wakulla County. Funding assistance will include a trailer and graphics.

Budget: \$3,300

Project Number: OP-07-02-17

Project Title: Washington County Sheriff's Office Child Passenger Safety Program

Project Description: The Washington County Sheriff's Office will provide child passenger safety education throughout Washington County. Funding assistance will include a trailer and graphics.

Budget: \$8,150

Occupant Protection Program Area

Section 405

Project Number: J2-07-17-01

Project Title: Safety Belt Promotions & Surveys

Project Description: The Tallahassee Community College will coordinate occupant protection campaigns and promotions. Funding assistance will include contracting with agencies to conduct statewide safety belt surveys; to design, develop, and produce traffic safety announcements; and for campaign promotions, materials, development, outreach, and educational initiatives.

Budget: \$705,194

Project Number: K2-07-17-02

Project Title: Florida Stay Alive From Education (S.A.F.E.) Program

Project Description: The Florida S.A.F.E., Inc., will coordinate occupant protection safety training for young adults throughout Florida. Funding assistance will include personnel, instructors, instructor trainees, website, educational materials, and promotional items.

Budget: \$60,000

Project Number: K2-07-17-03

Project Title: Florida Highway Patrol Occupant Protection Program

Project Description: The Florida Highway Patrol will develop and distribute occupant protection materials statewide. Funding assistance will include printing, graphic design, storage, and postage.

Budget: \$50,000

Occupant Protection Program Area

Project Number: K2-07-17-04

Project Title: Florida Child Safety Seat Distribution Program/Florida Traffic Safety Institute

Project Description: The Tallahassee Community College will coordinate and direct the Florida Traffic Safety Institute which houses the Florida Child Safety Seat Distribution Program that includes over 100 agencies, National Standardized Child Passenger Safety Training Program (NSCPSTP) coordination, and the distribution of materials. Funding assistance will include personnel, educational materials, promotional items, child safety seats, inspection station materials, travel, postage, office supplies, phone, website, storage, and training.

Budget: \$1,431,313

Section 157OP

Project Number: 157OP-07-14-01

Project Title: Statewide LEL Program

Project Description: The Tallahassee Community College will coordinate the Florida Law Enforcement Liaisons and law enforcement recognition programs including the Florida Law Enforcement Challenge. Funding assistance will include personnel, travel, phone, storage, promotional items, exhibit fees, and a vehicle.

Budget: \$1,358,713

Occupant Protection Program Area

Occupant Protection Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
OP-07-02-01	Florida CPS Program/Tallahassee Community College	\$336,798	\$0	402
OP-07-02-02	Florida Special Needs OP Program/Dept. of Health	\$65,100	\$21,236	402
OP-07-02-03	S.A.N.E. OP Program/Safer Autos National Enlistment	\$10,000	\$0	402
OP-07-02-04	Ormond Beach OP Program/City of Ormond Beach	\$20,000	\$0	402
OP-07-02-05	Davie Police Department & Fire Rescue OP Program/Davie	\$32,290	\$0	402
OP-07-02-06	Franklin County Sheriff's Office OP Program/Franklin Co. SO	\$26,100	\$0	402
OP-07-02-07	Palm Bay Police Department OP Program/City of Palm Bay	\$19,050	\$0	402
OP-07-02-08	Hollywood Police Dept. OP Program/City of Hollywood	\$6,800	\$300	402
OP-07-02-09	Santa Rosa County SO CPS Program/Santa Rosa Co. SO	\$4,431	\$5,514	402
OP-07-02-10	Madison & Jefferson County HD CPS Program/Madison County	\$12,300	\$0	402
OP-07-02-11	Wakulla County Health Department CPS Program/Wakulla Co.	\$8,150	\$40,200	402
OP-07-02-12	Franklin County Health Department CPS Program/Franklin Co.	\$5,000	\$0	402
OP-07-02-13	Highlands County Sheriff's Office CPS Program/Highlands Co.	\$9,000	\$500	402
OP-07-02-14	Sarasota County Health Dept. CPS Program/Sarasota Co.	\$8,150	\$200	402
OP-07-02-15	Sebring Police Department Child Passenger Safety Program	\$7,900	\$1,000	402
OP-07-02-16	Wakulla County Sheriff's Office CPS Program/Wakulla SO	\$3,300	\$0	402
OP-07-02-17	Washington County SO CPS Program/Washington Co. SO	\$8,150	\$4,320	402
J2-07-17-01	Safety Belt Promotions & Surveys/Tallahassee Comm. College	\$705,194	\$0	405
K2-07-17-02	Florida Stay Alive From Education (S.A.F.E.) Program/SAFE	\$60,000	\$0	405
K2-07-17-03	Florida Highway Patrol Occupant Protection Program/DHSMV	\$50,000	\$0	405
K2-07-17-04	Florida Child Safety Seat Distribution Program/TCC	\$1,431,313	\$0	405
157OP-07-14-01	Statewide LEL Program/Tallahassee Community College	\$1,358,713	\$0	157a
	402 Total	\$582,519	\$73,270	
	405 Total	\$2,246,507	\$0	
	157a Total	\$1,358,713	\$0	
	Total All Funds	\$4,187,739	\$73,270	

Community Traffic Safety Program Area

Goal: To continue the enhancement of the Community Traffic Safety Teams by supporting on going public information and education programs that alter driver behavior in order to reduce traffic crashes, fatalities and injuries.

Project Number: CP-07-04-01

Project Title: Public Information and Education Program – District One

Project Description: FDOT District One will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District One with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Project Number: CP-07-04-02

Project Title: Public Information and Education Program – District Two

Project Description: FDOT District Two will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Two with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Project Number: CP-07-04-03

Project Title: Public Information and Education Program – District Three

Project Description: FDOT District Three will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Three with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Community Traffic Safety Program Area

Project Number: CP-07-04-04

Project Title: Public Information and Education Program – District Four

Project Description: FDOT District Four will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Four with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Project Number: CP-07-04-05

Project Title: Public Information and Education Program – District Five

Project Description: FDOT District Five will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Five with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Project Number: CP-07-04-06

Project Title: Public Information and Education Program – District Six

Project Description: FDOT District Six will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Six with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Community Traffic Safety Program Area

Project Number: CP-07-04-07

Project Title: Public Information and Education Program – District Seven

Project Description: FDOT District Seven will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Seven with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

Budget: \$30,000

Project Number: CP-07-04-08

Project Title: Hispanic Community Safety Outreach

Project Description: The Department of Highway Safety and Motor Vehicles will continue to expand safety messages in Spanish to South Florida's ever growing Hispanic population by further developing effective public information and education initiatives such as radio PSA's and billboards as well as PI&E materials to be distributed to Hispanics. In addition, materials will be provided to the State Safety Office for assistance to other counties upon request.

Budget: \$299,250

Project Number: CP-07-04-09

Project Title: Jackson County Teen Driver/Passenger Education Program

Project Description: Jackson County School Board will purchase five simulators to be used in drivers education classes in each of their local high schools. They will also hold one teen outreach presentation/event on safe teen driving.

Budget: \$59,843

Community Traffic Safety Program Area

Project Number: CP-07-04-10

Project Title: Highway Safety Training Support

Project Description: The Institute of Police Technology and Management (IPTM) will continue to provide travel expenses for select highway safety professionals to attend approved professional development programs and similar meetings. All activities, as well as individuals requesting to attend these activities, must have prior approval from the Traffic Safety Section of the State Safety Office.

Budget: \$50,000

Project Number: CP-07-04-11

Project Title: Traffic Safety Banners

Project Description: The City of Orlando Department of Transportation will purchase billboard vinyls to be used for public safety outreach.

Budget: \$7,500

Project Number: CP-07-04-12

Project Title: Teen Traffic Safety Outreach

Project Description: Agencies to be determined to promote teen traffic safety in Florida.

Budget: \$150,000

Community Traffic Safety Program Area

Community Traffic Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
CP-07-04-01	Public Information and Education Program/FDOT District 1	\$30,000	\$0	402
CP-07-04-02	Public Information and Education Program/FDOT District 2	\$30,000	\$0	402
CP-07-04-03	Public Information and Education Program/FDOT District 3	\$30,000	\$0	402
CP-07-04-04	Public Information and Education Program/FDOT District 4	\$30,000	\$0	402
CP-07-04-05	Public Information and Education Program/FDOT District 5	\$30,000	\$0	402
CP-07-04-06	Public Information and Education Program/FDOT District 6	\$30,000	\$0	402
CP-07-04-07	Public Information and Education Program/FDOT District 7	\$30,000	\$0	402
CP-07-04-08	Hispanic Community Safety Outreach/DHSMV	\$299,250	\$0	402
CP-07-04-09	Jackson County Teen Driver/Passenger Education Program/Jackson County School Board	\$59,843	\$0	402
CP-07-04-10	Highway Safety Training Support/University of North Florida	\$50,000	\$0	402
CP-07-04-11	Traffic Safety Banners/City of Orlando DOT	\$7,500	\$0	402
CP-07-04-12	Teen Traffic Safety Outreach/TBD	\$150,000	\$0	402
	402 Total	\$776,593	\$0	
	Total All Funds	\$776,593	\$0	

Community Traffic Safety Program Area

Alcohol Program Area

Goal: To reduce the number of people killed in alcohol-related crashes to less than 1,070 in 2007 through increased DUI enforcement and public awareness activities.

Section 402

Project Number: AL-07-05-01

Project Title: Florida Student Traffic Safety Program

Project Description: Tallahassee Community College will continue to provide coordination for the BACCHUS and GAMMA Peer Education Network at the college level and Students Against Destructive Decisions at the high school level. Subgrant funds will support the salaries of the two program coordinators, the development of web-based and traditional educational programming, the purchase and distribution of promotional and awareness items, and training for student leaders.

Budget: \$306,138

Project Number: AL-07-05-02

Project Title: Sustained Enforcement Initiative Incentive Program

Project Description: The Institute of Police Technology and Management at the University of North Florida will purchase DUI enforcement and awareness program equipment to award to law enforcement agencies that have participated regularly in Florida's Sustained Enforcement Initiative. Travel and meeting space for DUI planning meetings related to the Sustained Enforcement Initiative and the DUI Enforcement Mobilizations will be reimbursed for IPTM staff, Sustained Enforcement Program champions, and others identified by the DOT Safety Office. Some public awareness materials and supplies will be purchased.

Budget: \$888,090

Alcohol Program Area

Project Number: AL-07-05-03

Project Title: DUI Training Classes/Symposium

Project Description: The Institute of Police Technology and Management at the University of North Florida will provide specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, and investigators with government agencies. Classes will include DUI Case Preparation, In-Car Video, SFST and SFST Instructor, Sobriety Checkpoint Operations, Detecting False Drivers Licenses, and Administrative Hearing Preparation, as well as the Florida Breath Test Conference and the annual DUI Symposium. Tuition will be free for Florida law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, DUI professionals, and investigators with other Florida government agencies.

Budget: \$483,308

Project Number: AL-07-05-04

Project Title: Legal Training for Hearing Officer

Project Description: The Department of Highway Safety and Motor Vehicles will provide training related to the administrative suspension of drivers licenses to hearing officers and support staff. Travel expenses for the hearing officers and support staff to attend the training will be reimbursed.

Budget: \$94,500

Project Number: AL-07-05-05

Project Title: North Port DUI Checkpoint Project

Project Description: The North Port Police Department will receive funding to purchase checkpoint equipment, including reflective traffic cones, a trailer, a diesel-powered light tower, and a variable message board. The agency is participating in the Sustained Enforcement Initiative.

Budget: \$33,320

Alcohol Program Area

Section 410

Project Number: J8-07-06-01

Project Title: Cocoa DUI Enforcement Project

Project Description: The Cocoa Police Department will continue to employ a full time DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary and benefits, and the agency will provide a 50% match. The officer will work mainly at night and on the weekends. The agency will also receive some overtime for a checkpoint each month. The agency will continue to participate in the Sustained Enforcement Program.

Budget: \$43,838

Project Number: J8-07-06-02

Project Title: Gulf County DUI Specialist

Project Description: The Gulf County Sheriff's Office will receive continued funding for a DUI enforcement specialist position. The deputy will work during hours when alcohol-related crashes occur. There is a 25% match.

Budget: \$39,900

Project Number: J8-07-06-03

Project Title: Boynton Beach DUI Specialist Phase II

Project Description: The Boynton Beach Police Department will continue to employ a DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary and benefits, and the city will provide a 50% match. The agency will participate in the Sustained Enforcement Program.

Budget: \$36,281

Alcohol Program Area

Project Number: J8-07-06-04

Project Title: Crystal River DUI Safety Initiative

Project Description: The Crystal River Police Department will receive support for a DUI enforcement position. The officer will work primarily at night and on weekends. There will be a 25% match.

Budget: \$37,337

Project Number: J8-07-06-05

Project Title: Tallahassee Police Department DUI Specialist

Project Description: The Tallahassee Police Department will continue to employ a full time DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary, and the city will provide a 50% match. The agency will conduct and participate in multi-agency checkpoints and saturation patrols. Some overtime funds for checkpoints will be provided. The agency will participate in the Sustained Enforcement Initiative.

Budget: \$51,188

Project Number: J8-07-06-06

Project Title: Tenth Judicial Circuit DUI Court Pilot Program

Project Description: The 10th Judicial Circuit Court in Polk County will receive funding to create two new positions – a case manager and either a counselor or a probation officer - to work with approximately 50 repeat DUI offenders in an intensive program to change the behavior of the offenders. Computers will also be funded.

Budget: \$90,700

Alcohol Program Area

Project Number: J8-07-06-07

Project Title: New Port Richey DUI Initiative

Project Description: The New Port Richey Police Department will continue two DUI enforcement specialist positions to combat the impaired driving problem in the city. The Department will conduct weekly saturation patrols and participate in the Sustained Enforcement Initiative. The city will provide a 25% match.

Budget: \$117,000

Project Number: J8-07-06-08

Project Title: Florida Sustained Enforcement Program Coordination

Project Description: The Institute of Police Technology and Management at the University of North Florida will continue to coordinate the day-to-day activities of the Florida Sustained Enforcement Program. The program has three primary components: 1) enforcement; 2) public awareness; and 3) evaluation. Subgrant funds will reimburse the salaries and benefits for IPTM personnel assigned to the program, some travel expenses, and warehouse and web fees.

Budget: \$169,976

Project Number: J8-07-06-09

Project Title: Lake Worth Checkpoint Project

Project Description: The Lake Worth Police Department will receive funding for some equipment to use at DUI checkpoints and overtime funds to conduct at least one low manpower DUI checkpoint each month.

Budget: \$23,200

Alcohol Program Area

Project Number: J8-07-06-10

Project Title: DUI Prosecution Training and Technical Support – Phase 1

Project Description: The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

Budget: \$50,000

Project Number: J8-07-06-11

Project Title: DUI Prosecution Training and Technical Support – Phase 2

Project Description: The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

Budget: \$42,000

Project Number: J8-07-06-12

Project Title: DUI Prosecution Training and Technical Support – Phase 3

Project Description: The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

Budget: \$40,000

Alcohol Program Area

Project Number: J8-07-06-13

Project Title: DUI Prosecution Training and Technical Support – Phase 4

Project Description: The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

Budget: \$46,000

Project Number: J8-07-06-14

Project Title: Fort Myers DUI Checkpoint Program

Project Description: The Fort Myers Police Department will receive funding for a checkpoint trailer, diesel-powered light tower, and a variable message board. Funding for checkpoint overtime may also be included. The agency participates in the Sustained Enforcement Initiative.

Budget: \$44,500

Project Number: J8-07-06-15

Project Title: Gadsden DUI Enforcement Unit

Project Description: The Gadsden County Sheriff's Office will receive continued support for a deputy position that is dedicated to DUI enforcement. There is a 25 % match.

Budget: \$37,330

Alcohol Program Area

Project Number: J8-07-06-16

Project Title: Orange City DUI Enforcement Program

Project Description: The Orange City Police Department will receive funding for a DUI enforcement vehicle and checkpoint overtime. The Department participates in the Sustained Enforcement Initiative.

Budget: \$48,900

Project Number: J8-07-06-17

Project Title: Technical Advisory Committee

Project Description: The Institute of Police Technology and Management at the University of North Florida will coordinate the activities of the Florida Technical Advisory Committee on DUI Enforcement and Prosecution. The advisory committee – made up of law enforcement personnel, prosecutors, state agency employees, a judge, and DUI professionals working for non-profit safety groups – will meet approximately three times during the year to address problems affecting DUI professionals. The committee will also review proposed legislation to make sure that all members of the DUI community can support the provisions of the bills. Travel for expert witnesses to testify at DUI trials, and for officers/judges/DUI Professionals to attend special training, including the annual IACT Conference, DUI Court Workshops, and the Intoxilyzer User Group Meeting will also be reimbursed.

Budget: \$106,260

Project Number: K8-07-06-18

Project Title: The HCSO Fights DUI

Project Description: The Hillsborough County Sheriff's Office will receive funding to create three new DUI enforcement positions. Funding for three police vehicles also will be included in the subgrant. The agency will conduct two checkpoints monthly and report its activities to the Sustained Enforcement Program office.

Budget: \$352,503

Alcohol Program Area

Project Number: K8-07-06-19

Project Title: Lakeland DUI Checkpoint Project

Project Description: The Lakeland Police Department will purchase a diesel-powered light tower and a variable message board to use at checkpoints. Some overtime funding for checkpoints will be included. The agency participates in the Sustained Enforcement Initiative.

Budget: \$37,100

Project Number: K8-07-06-20

Project Title: Labor Day Crackdown Incentive Program

Project Description: The Institute of Police Technology and Management at the University of North Florida will purchase incentive equipment to give to all law enforcement agencies that participate in at least two DUI operations during the Labor Day Crackdown.

Budget: \$187,110

Project Number: K8-07-06-21

Project Title: Lee County DUI Awareness and Enforcement Project

Project Description: The Lee County Sheriff's Office will receive funding to purchase a trailer with generator and video and multi-media systems for creating a mobile DUI awareness program to take to schools and public events. Overtime funding for DUI checkpoints will also be provided.

Budget: \$68,000

Alcohol Program Area

Project Number: K8-07-06-22

Project Title: Drug Evaluation and Classification Program

Project Description: The Institute of Police Technology and Management at the University of North Florida will continue to provide statewide coordination for the DEC Program. Drug Recognition Expert (DRE), Drugs that Impair Driving, Drug Impaired Training for Educational Professionals, and Medical Foundations of HGN classes will be taught. The Institute will oversee the certification and re-certification process for Florida DREs.

Budget: \$253,731

Project Number: K8-07-06-23

Project Title: Reducing Alcohol-Related Fatal and Injury Crashes

Project Description: The Holmes County Sheriff's Office will purchase a SIDNE vehicle, trailer, and some videos for use in alcohol awareness programs at schools.

Budget: \$20,860

Project Number: K8-07-06-24

Project Title: Putnam DUI Enforcement Squad

Project Description: The Putnam County Sheriff's Office will receive funding to create a new DUI enforcement position and to purchase a DUI enforcement vehicle. The agency will conduct saturation patrols and checkpoints.

Budget: \$79,337

Alcohol Program Area

Project Number: K8-07-06-25

Project Title: Palm Beach Gardens DUI Checkpoint Pilot Project

Project Description: The Palm Beach Gardens Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-26

Project Title: New Smyrna Beach DUI Project

Project Description: The New Smyrna Beach Police Department will receive funds to purchase a DUI enforcement vehicle with a video system and radar. The agency participates in the Sustained Enforcement Initiative.

Budget: \$38,950

Project Number: K8-07-06-27

Project Title: The St. Pete Beach Community Traffic Initiative

Project Description: The St. Pete Beach Police Department will receive funding for a full time DUI enforcement officer and a DUI enforcement vehicle. The agency participates in the Sustained Enforcement Initiative.

Budget: \$96,602

Alcohol Program Area

Project Number: K8-07-06-28

Project Title: Broward County Alcohol Traffic Safety Project

Project Description: The Broward County Sheriff's Office will receive funding for a DUI checkpoint trailer and overtime funding for monthly DUI checkpoints.

Budget: \$28,000

Project Number: K8-07-06-29

Project Title: Franklin County Impaired Driving Enforcement Program

Project Description: The Franklin County Sheriff's Office will receive funding for a new DUI enforcement position and a DUI enforcement vehicle.

Budget: \$74,762

Project Number: K8-07-06-30

Project Title: Pembroke Pines DUI Reduction Program

Project Description: The Pembroke Pines Police Department will receive funding for DUI checkpoint equipment and overtime. The agency participates in the Sustained Enforcement Initiative.

Budget: \$26,050

Project Number: K8-07-06-31

Project Title: South Daytona DUI Checkpoint Pilot Project

Project Description: The Palm Beach Gardens Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Alcohol Program Area

Project Number: K8-07-06-32

Project Title: West Palm Beach DUI Enforcement Vehicle

Project Description: The West Palm Beach Police Department will receive funding for a DUI enforcement vehicle with radar, video, and a laptop.

Budget: \$43,648

Project Number: K8-07-06-33

Project Title: Levy County DUI Enforcement Vehicle

Project Description: The Levy County Sheriff's Office will receive funding for a DUI enforcement vehicle and equipment to be used in the vehicle.

Budget: \$40,000

Project Number: K8-07-06-34

Project Title: Winter Park DUI Checkpoint Pilot Project

Project Description: The Winter Park Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Project Number: K8-07-06-35

Project Title: Miami DUI Checkpoint Pilot Project

Project Description: The Miami Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Alcohol Program Area

Project Number: K8-07-06-36

Project Title: Sarasota DUI Checkpoint Pilot Project

Project Description: The Sarasota County Sheriff's Office will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Project Number: K8-07-06-37

Project Title: Marion County DUI Checkpoint Pilot Project

Project Description: The Marion County Sheriff's Office will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Project Number: K8-07-06-38

Project Title: Homestead DUI Checkpoint Pilot Project

Project Description: The Homestead Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-39

Project Title: Pasco County DUI Checkpoint Pilot Project

Project Description: The Pasco County Sheriff's Office will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Alcohol Program Area

Project Number: K8-07-06-40

Project Title: Naples DUI Checkpoint Pilot Project

Project Description: The Naples Police and Emergency Services Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-41

Project Title: Escambia County DUI Checkpoint Pilot Project

Project Description: The Florida Highway Patrol will receive overtime funding to conduct at least one checkpoint each month in Escambia County. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-42

Project Title: Jacksonville DUI Checkpoint Pilot Project

Project Description: The Jacksonville Sheriff's Office will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$15,000

Alcohol Program Area

Project Number: K8-07-06-43

Project Title: South Miami DUI Checkpoint Pilot Project

Project Description: The South Miami Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-44

Project Title: Cape Coral DUI Checkpoint Pilot Project

Project Description: The Cape Coral Police Department will receive overtime funding to conduct at least one checkpoint each month. The agency selected for the project will be one that participates in the Sustained Enforcement Initiative.

Budget: \$18,000

Project Number: K8-07-06-45

Project Title: Local Law Enforcement Projects

Project Description: In the event that Florida receives new Section 410 funds, the Safety Office will identify additional law enforcement agencies in the DUI Sustained Enforcement Program target counties to support with funding for checkpoint overtime and equipment.

Budget: \$2,418,632

Alcohol Program Area

Section 163

Project Number: FA-07-22-01

Project Title: Gainesville DUI Enforcement Specialist

Project Description: The Gainesville Police Department will receive third year funding for a full time DUI enforcement specialist. The officer will work during hours when DUI crashes normally occur. There is a 50% match for this grant.

Budget: \$32,080

Project Number: FA-07-22-02

Project Title: Strategies to Reduce Drunk and Drugged Driving by Youth – Flagler County

Project Description: The Flagler County Sheriff's Office will receive final year support for a coordinator to work with local schools and other organizations in the county to develop and implement youth alcohol prevention programs.

Budget: \$53,500

Alcohol Program Area

Alcohol Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
AL-07-05-01	Florida Student Traffic Safety Program/Tallahassee Community College	\$306,138	\$0	402
AL-07-05-02	Sustained Enforcement Initiative Incentive Program/U. of North Florida	\$888,090	\$0	402
AL-07-05-03	DUI Training Classes-Symposium/University of North Florida	\$483,308	\$0	402
AL-07-05-04	Legal Training for Hearing Officers/DHSMV	\$94,500	\$0	402
AL-07-05-05	North Port DUI Checkpoint Program/City of North Port	\$33,320	\$0	402
J8-07-06-01	Cocoa DUI Enforcement Project/City of Cocoa	\$43,838	\$29,438	410
J8-07-06-02	Gulf County DUI Specialist/Gulf County Sheriff's Office	\$39,900	\$10,418	410
J8-07-06-03	Boynton Beach DUI Specialist Phase II/City of Boynton Beach	\$36,281	\$36,281	410
J8-07-06-04	Crystal River DUI Safety Initiative/City of Crystal River	\$37,337	\$12,446	410
J8-07-06-05	Tallahassee PD DUI Specialist/City of Tallahassee	\$51,188	\$39,188	410
J8-07-06-06	10 th Judicial Circuit DUI Court Pilot Program/10 th Judicial Circuit	\$90,700	\$0	410
J8-07-06-07	New Port Richey DUI Initiative/City of New Port Richey	\$117,000	\$39,000	410
J8-07-06-08	Florida Sustained Enforcement Program Coordination/U. of North Florida	\$169,976	\$0	410
J8-07-06-09	Lake Worth Checkpoint Project/City of Lake Worth	\$23,200	\$0	410
J8-07-06-10	DUI Prosecution Training and Technical Support-Phase 1/FPAA	\$50,000	\$16,500	410
J8-07-06-11	DUI Prosecution Training and Technical Support-Phase 2/FPAA	\$42,000	\$8,246	410
J8-07-06-12	DUI Prosecution Training and Technical Support-Phase 3/FPAA	\$40,000	\$8,245	410
J8-07-06-13	DUI Prosecution Training and Technical Support-Phase 4/FPAA	\$46,000	\$16,500	410
J8-07-06-14	Fort Myers DUI Checkpoint Program/City of Fort Myers	\$44,500	\$0	410
J8-07-06-15	Gadsden DUI Enforcement Unit/Gadsden County SO	\$37,330	\$12,442	410
J8-07-06-16	Orange City DUI Enforcement Program/City of Orange City	\$48,900	\$0	410
J8-07-06-17	Technical Advisory Committee/University of North Florida	\$106,260	\$0	410
K8-07-06-18	The HCSO Fights DUI/Hillsborough County SO	\$352,503	\$0	410
K8-07-06-19	Lakeland DUI Checkpoint Program/City of Lakeland	\$37,100	\$0	410
K8-07-06-20	Labor Day Crackdown Incentive Program/University of North Florida	\$187,110	\$0	410
K8-07-06-21	Lee County DUI Awareness and Enforcement Project/Lee County SO	\$68,000	\$0	410
K8-07-06-22	Drug Evaluation and Classification Program/University of North Florida	\$253,731	\$0	410
K8-07-06-23	Reducing Alcohol-Related Fatal and Injury Crashes/Holmes County SO	\$20,860	\$0	410
K8-07-06-24	Putnam DUI Enforcement Squad/Putnam County SO	\$79,337	\$0	410
K8-07-06-25	Palm Beach Gardens DUI Checkpoint Pilot Project/City of Palm Beach Gar.	\$18,000	\$0	410
K8-07-06-26	New Smyrna Beach DUI Project/City of New Smyrna Beach	\$38,950	\$0	410
K8-07-06-27	St. Pete Beach Community Traffic Initiative/City of St. Pete Beach	\$96,602	\$0	410
K8-07-06-28	Alcohol Traffic Safety Program/Broward County SO	\$28,000	\$0	410
K8-07-06-29	Franklin County Impaired Driving Enforcement Program/Franklin Co. SO	\$74,762	\$0	410
K8-07-06-30	Pembroke Pines DUI Reduction Program/City of Pembroke Pines	\$26,050	\$0	410
K8-07-06-31	South Daytona DUI Checkpoint Pilot Project/City of South Daytona	\$15,000	\$0	410
K8-07-06-32	West Palm Beach DUI Enforcement Vehicle/City of West Palm Beach	\$43,648	\$0	410
K8-07-06-33	Levy County DUI enforcement Vehicle/Levy County SO	\$40,000	\$0	410
K8-07-06-34	Winter Park DUI Checkpoint Pilot Project/City of Winter Park	\$15,000	\$0	410
K8-07-06-35	Miami DUI Checkpoint Pilot Project/City of Miami	\$18,000	\$0	410
K8-07-06-36	Sarasota DUI Checkpoint Pilot Project/Sarasota County SO	\$15,000	\$0	410
K8-07-06-37	Marion County DUI Checkpoint Pilot Project/Marion County SO	\$15,000	\$0	410
K8-07-06-38	Homestead DUI Checkpoint Pilot Project/City of Homestead	\$18,000	\$0	410
K8-07-06-39	Pasco County DUI Checkpoint Pilot Project/Pasco County SO	\$15,000	\$0	410
K8-07-06-40	Naples DUI Checkpoint Pilot Project/City of Naples	\$18,000	\$0	410
K8-07-06-41	Escambia County DUI Checkpoint Pilot Project/Florida Highway Patrol	\$18,000	\$0	410
K8-07-06-42	Jacksonville DUI Checkpoint Pilot Project/Jacksonville SO	\$15,000	\$0	410
K8-07-06-43	South Miami DUI Checkpoint Pilot Project/City of South Miami	\$18,000	\$0	410
K8-07-06-44	Cape Coral DUI Checkpoint Pilot Project/City of Cape Coral	\$18,000	\$0	410
K8-07-06-45	Local Law Enforcement Projects/To be determined	\$2,418,632	\$0	410
FA-06-22-01	DUI Enforcement Specialist/City of Gainesville	\$32,080	\$32,080	163
FA-06-22-02	Strategies to Reduce Underage Impaired Driving/Flagler County	\$53,500	\$0	163
402 Total		\$1,805,356	\$0	
410 (J8) Total		\$1,024,410	\$228,704	
410 (K8) Total		\$3,981,285	\$0	
163 Total		\$85,580	\$32,080	
Total All Funds		\$6,896,631	\$260,784	

Pedestrian/Bicycle Safety Program Area

Goal: To reduce pedestrian fatalities to 525 and bicyclist fatalities to 95 by 2007 through the implementation of pedestrian and bicycle education, planning, and enforcement programs aimed at decreasing pedestrian and bicyclist fatalities.

Section 402

Project Number: PS-07-08-01

Project Title: Florida's Pedestrian and Bicycle Resource Center

Project Description: Florida Atlantic University will maintain their resource center including videos, brochures, and other public awareness materials developed in previous years. One staff member will continue to be paid salary and benefits to solicit agencies that may need public awareness materials and provide brochures and promotional items to other agencies that participate in bicycle/pedestrian program efforts.

Budget: \$208,996

Project Number: PS-07-08-02

Project Title: Pedestrian Bicycle Education and Training Program for Officers and First Responders

Project Description: The University of Florida Technology Transfer Center will coordinate training courses on pedestrian and bicycle safety for law enforcement personnel, first responders, and trainers in Florida on a cost per student tuition basis.

Budget: \$300,000

Project Number: PS-07-08-03

Project Title: Florida Bicycle and Pedestrian Advisory Committee

Project Description: TBD will provide support for the State of Florida Bicycle/Pedestrian Advisory Committee.

Budget: \$25,000

Pedestrian/Bicycle Safety Program Area

Project Number: PS-07-08-04

Project Title: Florida Bicycle Helmet Promotion

Project Description: The Florida Department of Health will coordinate statewide bicycle education and helmet distribution program, working with Safe Kids Coalitions and Chapters and other school and safety organizations.

Budget: \$98,404

Project Number: PS-07-08-05

Project Title: Bicycle Helmets to Prevent Acquired Epilepsy

Project Description: Epilepsy Foundation of South Florida, which employs the statewide Epilepsy Education and Prevention Coordinator, will coordinate a helmet fitting training and distribution program through the twelve local Epilepsy Education and Prevention Coordinators. They will also be responsible for purchasing and distributing helmets statewide for the purpose of improving bicycle safety for all users.

Budget: \$300,000

Project Number: PS-07-08-06

Project Title: ~~Project Title:~~ Hillsborough County Bicycle/Pedestrian Safety Program

Project Description: The Hillsborough County Sheriff's Office will continue a comprehensive bicycle and pedestrian education and enforcement program throughout the county. Two deputies will receive intensive trainer training. This will bring the total to five deputies who will be able to train law enforcement officers, school personnel and the public in bicycle and pedestrian safety skills and topics.

Budget: \$36,000

Pedestrian/Bicycle Safety Program Area

Project Number: PS-07-08-07

Project Title: Lee County Pedestrian and Bicycle Education and Enforcement Program

Project Description: The Lee County Sheriff's Office will continue working cooperatively with the Lee County Health Department and Lee Memorial Health System on a comprehensive bicycle and pedestrian public information, education, and enforcement program.

Budget: \$18,000

Project Number: PS-07-08-08

Project Title: FSU Bicycle and Pedestrian Education and Enforcement Program

Project Description: The Florida State University Police Department will improve the safety of pedestrians and bicyclists on campus by educating users and motorists and by conducting enforcement efforts based on the laws concerning the interaction of motorists, bicyclists, and pedestrians.

Budget: \$25,000

Project Number: PS-07-08-09

Project Title: Okeechobee County Bicycle/Pedestrian Education and Enforcement Program

Project Description: Okeechobee County is a rural county which ranks in the top 20% of small counties in pedestrian and bicycle crashes. The Okeechobee County Sheriff's Office will conduct bicycle and pedestrian education programs in elementary schools, and at safety fairs and other locations, as well as enforcement operations designed to improve the safety of pedestrians and bicyclists.

Budget: \$20,000

Pedestrian/Bicycle Safety Program Area

Project Number: PS-07-08-10

Project Title: Palm Beach County Bicycle Safety Initiative

Project Description: The Palm Beach County Sheriff's Office will purchase bicycles and helmets to be fitted and distributed during bicycle/pedestrian safety events conducted at area schools.

Budget: \$88,750

Project Number: PS-07-08-11

Project Title: Pro Bike Pro Walk Florida Conference

Project Description: The Florida Bicycle Association will plan and administer the third annual Pro Bike Pro Walk Florida Conference. Funding includes limited funding for a program developer/coordinator, a newsletter, public awareness materials, conference meeting room and audio visual equipment rental, printing and supplies, and public awareness materials.

Budget: \$27,000

Project Number: PS-07-08-12

Project Title: Safe Wheels and Safe Walkers

Project Description: MORE HEALTH, Inc., will develop and implement a program focusing on elementary aged children. The curriculum will include training and information for children and parents for a bicycle and pedestrian safety program.

Budget: \$28,304

Pedestrian/Bicycle Safety Program Area

Pedestrian/Bicycle Safety Budget Summary				
Project Number	Project Title/	Budget	Match	Budget Source
PS-07-08-01	Florida's Bicycle and Pedestrian Resource Center/FAU	\$208,996	\$0	402
PS-07-08-02	Pedestrian and Bicycle Education and Training Program for Officers/First Responders/ UF T2	\$300,000	\$0	402
PS-07-08-03	Florida Bicycle and Pedestrian Advisory Committee/TBD	\$25,000	\$0	402
PS-07-08-04	Florida Bicycle Helmet Promotion/FDOH	\$98,404	\$0	402
PS-07-08-05	Bicycle Helmets to Prevent Acquired Epilepsy/Epilepsy Services of S. Florida	\$300,000	\$0	402
PS-07-08-06	Hillsborough County Bicycle/Pedestrian Safety Program/HCSO	\$36,000	\$0	402
PS-07-08-07	Lee County Pedestrian & Bicycle Education and Enforcement/LCSO	\$18,000	\$0	402
PS-07-08-08	FSU Bicycle and Pedestrian Education and Enforcement Program/FSU PD	\$25,000	\$0	402
PS-07-08-09	Okeechobee County Bicycle/Pedestrian Program/OC SO	\$20,000	\$0	402
PS-07-08-10	Palm Beach County Bicycle Safety Initiative/PBCSO	\$88,750	\$0	402
PS-07-08-11	Pro Bike Pro Walk Florida Conference/FBA	\$27,000	\$0	402
PS-07-08-12	Safe Wheels and Safe Walkers/MORE HEALTH, Inc.	\$28,304	\$0	402
	402 Total	\$1,175,454	\$0	
	Total All Funds	\$1,175,454	\$0	

Pedestrian/Bicycle Safety Program Area

Traffic Records Program Area

Goal: To continue a cooperative relationship with state and local agencies to ensure the establishment of data files that will allow for a comprehensive analysis of traffic safety problems in this state, with a minimum of 125 cities implementing TraCS by September 30, 2007.

Section 402

Project Number: TR-07-09-01

Project Title: TraCS Support, Enhancement, and Training

Project Description: The FAMU-FSU College of Engineering will continue to implement the TraCS National Model software in Florida through training and support of law enforcement agencies using TraCS, enhancements to existing forms, and development of new forms and applications.

Budget: \$678,888

Project Number: TR-07-09-02

Project Title: Apopka Crash and Ticket Automation

Project Description: The Apopka Police Department will receive funding to purchase equipment to be used with the TraCS software that they are using.

Budget: \$8,500

Project Number: TR-07-09-03

Project Title: Atlantis At-Scene Traffic Crash Reporting Project

Project Description: The Atlantis Police Department will receive funding to purchase mag strip readers and GIS equipment to use with their TraCS software.

Budget: \$11,772

Traffic Records Program Area

Project Number: TR-07-09-04

Project Title: Pasco County Traffic Crash Management System

Project Description: The Pasco County Sheriff's Office will receive second-year funding for an analyst position and software updates. The analyst will identify the top 10 locations for alcohol-related crashes and Speed/aggressive driving crashes. There is a 25% local match for the salary and benefits.

Budget: \$39,280

Project Number: TR-07-09-05

Project Title: Integrated Traffic and Public Safety Analysis Project

Project Description: The Jacksonville Sheriff's Office will create a new analyst position to deal with traffic crash and other traffic data. The data will be used to formulate plans to combat traffic problems. Computer equipment will also be funded.

Budget: \$56,257

Project Number: TR-07-09-06

Project Title: Polk County Traffic Crash Management System

Project Description: The Polk County Sheriff's Office will create a traffic analyst position and purchase equipment and software. Information prepared by the analyst will be used to plan at least five traffic operations each month

Budget: \$43,082

Traffic Records Program Area

Project Number: TR-07-09-07

Project Title: Escambia County Crash Data GIS Mapping

Project Description: Escambia County Engineering Department will create a data entry position. Computer equipment and software will be purchased. The data will be used to determine where on-site investigations should be performed to look for hazards.

Budget: \$29,070

Project Number: TR-07-09-08

Project Title: Hernando County Traffic Records System

Project Description: The Hernando County Sheriff's Office will create a traffic analyst position and purchase equipment and software. The analyst will identify locations where red light running, aggressive driving, speeding and other traffic enforcement operations need to be run.

Budget: \$51,487

Project Number: TR-07-09-09

Project Title: Local TraCS Enhancement Project

Project Description: A local law enforcement agency will receive funding to purchase equipment to be used in implementing/expanding TraCS at the agency.

Budget: \$15,832

Traffic Records Program Area

Project Number: TR-07-09-10

Project Title: Local TraCS Equipment Project

Project Description: A local law enforcement agency will receive funding to purchase equipment to be used in implementing/expanding TraCS at the agency.

Budget: \$15,832

Section 408

Project Number: K9-07-18-01

Project Title: Traffic Records Coordinating Committee Coordinator

Project Description: A part time coordinator will be hired to serve the Traffic Records Coordinating Committee (TRCC). The coordinator will be responsible for assembling any information needed by the TRCC to develop an annual Traffic Records Strategic Plan and oversee the printing and implementation of the plan.

Budget: \$37,040

Project Number: K9-07-18-02

Project Title: Field Data Collection for NEMSIS Compliance

Project Description: The Department of Health will provide hardware and software to local Emergency Medical Service providers so that they can provide data to the Florida EMSTAR system. This information is required to be collected under the National EMS Information System (NEMSIS).

Budget: \$270,000

Traffic Records Program Area

Project Number: K9-07-18-03

Project Title: Traffic Crash Reporting Form Workshop

Project Description: The Institute of Police Technology and Management at the University of North Florida will develop a traffic crash form reporting workshop for law enforcement trainers. This will be an instructor workshop, and the participants will be expected to go back to their individual agencies and train patrol and traffic officers.

Budget: \$52,500

Project Number: K9-07-18-04

Project Title: Off State Road Crash Location and Roadway Characteristic Information

Project Description: The Florida Department of Transportation will hire consultants to adapt existing software for use in collecting crash information for roadways that are not on the state road system. In addition, field data will have to be collected to put into the system.

Budget: \$600,000

Project Number: K9-07-18-05

Project Title: GIS One Map

Project Description: The Florida Department of Transportation will bring all of their GIS functions into a single GIS system by purchasing a Department-wide license for software product that has full coverage of Florida roads. The software company will modify their package to use more accurate maps for local areas, if such maps are available.

Budget: \$532,110

Traffic Records Program Area

Traffic Records Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
TR-07-09-01	TraCS Support, Enhancement, and Training/Florida State Univ.	\$678,888	\$0	402
TR-07-09-02	Apopka Crash and Ticket Automation/City of Apopka	\$8,500	\$0	402
TR-07-09-03	Atlantis At-Scene Traffic Crash Reporting Project/City of Atlantis	\$11,772	\$0	402
TR-07-09-04	Pasco County Traffic Crash Management System/Pasco Co. SO	\$39,280	\$12,760	402
TR-07-09-05	Integrated Traffic and Public Safety Analysis Project/City of Jacksonville	\$56,257	\$0	402
TR-07-09-06	Polk County Traffic Crash Management System/Polk County SO	\$43,082	\$0	402
TR-07-09-07	Escambia County Crash Data GIS Mapping/Escambia County	\$29,070	\$0	402
TR-07-09-08	Hernando County Traffic Records System/Hernando County SO	\$51,487	\$0	402
TR-07-09-09	Local TraCS Enhancement Project/To be determined	\$15,832	\$0	402
TR-07-09-10	Local TraCS Equipment Project/To be determined	\$15,832	\$0	402
K9-07-18-01	Traffic Records Coordinating Committee Coordinator/Florida DOT	\$37,040	\$0	408
K9-07-18-02	Field Data Collection for NEMSIS Compliance/Florida Dept. of Health	\$270,000	\$0	408
K9-07-18-03	Traffic Crash Reporting Form Workshop/University of North Florida	\$52,500	\$0	408
K9-07-18-04	Off State Road Crash Location and Roadway Characteristic Information/FDOT	\$600,000	\$0	408
K9-07-18-05	GIS One Map/Florida Department of Transportation	\$532,110	\$0	408
402 Total		\$950,000	\$12,760	
408 Total		\$1,491,650	\$0	
Total All Funds		\$2,441,650	\$12,760	

Motorcycle Safety Program Area

Goal: To continue to improve motorcycle safety public awareness and training programs with emphasis placed on implementation of recommendations set forth in the Florida Motorcycle Safety Strategic Plan.

Project Number: MC-07-10-01

Project Title: Motorcycle Safety PI&E Campaign and Training Program

Project Description: The Florida Department of Highway Safety and Motor Vehicles will continue to improve motorcycle safety public awareness and training programs with emphasis placed on the implementation of recommendations set forth in the Florida Motorcycle Safety Strategic Plan. Efforts will be measured through an analysis of data pertaining to all motorcycle-related crashes on Florida roadways and to the number of motorcycle training courses taught. A small supply of public awareness materials will be transferred to the DOT Traffic Safety Office for distribution to other interested agencies.

Budget: \$297,150

Project Number: MC-07-10-02

Project Title: Reduction of Alcohol Related Motorcycle Crashes

Project Description: The Florida Highway Patrol will develop a public outreach and education campaign to promote motorcycle safety with the primary emphasis placed on alcohol and its effects on both riders and passengers.

Budget: \$200,000

Section 2010

Project Number: K6-07-11-01

Project Title: To Be Determined

Project Description: To Be Determined

Budget: \$166,765

Motorcycle Safety Program Area

Motorcycle Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
MC-07-10-01	Motorcycle Safety PI&E Campaign and Training Program/DHSMV	\$297,150	\$0	402
MC-07-10-02	Reduction of Alcohol Related Motorcycle Crashes/FHP	\$200,000	\$0	402
K6-07-11-01	To Be Determined	\$166,765	\$0	2010
	402 Total	\$497,150	\$0	
	2010 Total	\$166,765	\$0	
	Total All Funds	\$663,915	\$0	

Police Traffic Services Program Area

Goal: To provide specialized crash investigation and traffic enforcement classes to approximately 900 Florida law enforcement officers.

Project Number: PT-06-12-01

Project Title: Police Traffic Training

Project Description: The Institute of Police Technology and Management at the University of North Florida will provide training in the following topics to about 900 law enforcement officers: Police Motorcycle Instructor, Safe & Legal Traffic Stops Instructor, At-Scene Traffic Crash, Advanced Traffic Crash Investigation, Special Problems in Traffic Crash Reconstruction, Pedestrian/Bicycle Crash Investigation, Motorcycle Crash Investigation, Supervising Selective Traffic Enforcement Programs, Police Radar Instructor, Police Laser Instructor/Operator, Interviews and Interrogations for Traffic Crash, Scene Mapping Using Speed Lasers, and Traffic Engineering for Police Officers.

Budget: \$654,900

Project Number: PT-06-12-02

Project Title: Traffic Safety Staff Assistance

Project Description: The Institute of Police Technology and Management at the University of North Florida will provide consultants to the FDOT Safety Office to assist in carrying out child passenger safety, impaired driving, and pedestrian/bicycle safety activities. Funding for a NHTSA program assessment is also included in the project.

Budget: \$220,857

Police Traffic Services Program Area

Police Traffic Services Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PT-07-12-01	Police Traffic Training/University of North Florida	\$654,900	\$0	402
PT-07-12-02	Traffic Safety Staff Assistance/University of North Florida	\$220,857	\$0	402
	402 Total	\$875,757	\$0	
	Total All Funds	\$875,757	\$0	

Speed Control Program Area

Goal: To plan and implement traffic safety enforcement and education operations aimed at reducing the number of fatalities and injuries related to unlawful speed and aggressive driving on the roadways of Florida.

Section 402

Project Number: SC-07-13-01

Project Title: Ocoee L.E.A.D. Program Continuation

Project Description: Second year continuation of salaries and benefits at a rate of 75% federal and 25% agency match for one police officer assigned to a traffic unit position with a focus on speed and aggressive driving enforcement and education.

Budget: \$55,258

Project Number: SC-07-13-02

Project Title: North Miami Beach I-95 Continuation

Project Description: Third year continuation of salary and benefits at a rate of 50% federal and 50% agency match for one police officer assigned to traffic unit duties with a focus on speed and aggressive driving enforcement. In addition, salary and benefits at the rate of 75% federal and 25% agency match for one police officer assigned to traffic duties with a specific focus on Interstate 95.

Budget: \$107,018

Project Number: SC-07-13-03

Project Title: Pinellas County L.E.A.D. Program Continuation

Project Description: Second year continuation of salary and benefits at a rate of 75% federal and 25% agency match for two speed control deputies assigned to traffic enforcement and education duties specifically focused on speed and aggressive driving.

Budget: \$109,926

Speed Control Program Area

Project Number: SC-07-13-04

Project Title: Tallahassee L.E.A.D. Program Continuation

Project Description: Second year continuation of salary and benefits at a rate of 75% federal and 25% agency match for one police officer assigned full time to traffic enforcement and teen traffic education duties.

Budget: \$45,793

Project Number: SC-07-13-05

Project Title: Wakulla County Speed Enforcement Continuation

Project Description: Third year continuation for salary and benefits at a rate of 50% federal and 50% agency match for one deputy sheriff assigned full time to traffic enforcement duties, along with additional equipment to enhance the existing program.

Budget: \$67,461

Project Number: SC-07-13-06

Project Title: Hollywood I-95 Continuation

Project Description: Second year continuation for salary and benefits at a rate of 75% federal and 25% agency match for one police officer to be assigned full time to traffic enforcement duties with a focus on Interstate 95 and one additional equipped enforcement vehicle to enhance the project.

Budget: \$150,306

Project Number: SC-07-13-07

Project Title: Pasco County Operation RACETRACK Continuation

Project Description: Second year continuation of salary and benefits at a rate of 75% federal and 25% agency match for one deputy sheriff assigned to traffic enforcement duties with a focus on speed and youth education.

Budget: \$50,613

Speed Control Program Area

Project Number: SC-07-13-08

Project Title: Palm Beach County I-95 Continuation

Project Description: Second year continuation for salary and benefits at a rate of 75% federal and 25% agency match for one deputy sheriff to be assigned full time to traffic enforcement duties with a focus on Interstate 95.

Budget: \$51,276

Project Number: SC-07-13-09

Project Title: Alachua Motorcycle Officer Continuation

Project Description: Second year continuation for salary and benefits at a rate of 75% federal and 25% agency match for one police officer, in addition to a one year lease for a police motorcycle to be assigned full time to traffic enforcement duties.

Budget: \$32,328

Project Number: SC-07-13-10

Project Title: Statewide Red Light Running Program

Project Description: The Institute of Police Technology and Management will develop and maintain a statewide public awareness program and law enforcement resource center specifically dedicated to red light running countermeasures. All materials will be distributed statewide and media campaigns will be conducted.

Budget: \$225,000

Speed Control Program Area

Project Number: SC-07-13-11

Project Title: Statewide Law Enforcement Incentive Program

Project Description: The Institute of Police Technology and Management will oversee a law enforcement incentive program. The program will recognize individual officers as well as agencies to reward participation in red light running and aggressive driving activities. The L.E.A.D. program committee will meet to determine eligibility requirements and develop the criteria required to receive the rewards. Items related to traffic enforcement activities will be purchased and presented to the winning officers/agencies.

Budget: \$250,000

Project Number: SC-07-13-12

Project Title: Statewide L.E.A.D, Let's Eliminate Aggressive Driving Program

Project Description: The Institute of Police Technology and Management will develop and maintain a statewide public awareness program and law enforcement resource center specifically dedicated to aggressive driving countermeasures as outlined in the aggressive driving strategic action plan. All materials will be distributed statewide and media campaigns will be conducted.

Budget: \$225,000

Project Number: SC-07-13-13

Project Title: Law Enforcement Training Program

Project Description: The Highway Safety and Education Foundation will continue to provide law enforcement officers statewide a training program focused on the problems related to encountering aggressive driving violators.

Budget: \$75,000

Speed Control Program Area

Project Number: SC-07-13-14

Project Title: Fort Pierce I-95 Project

Project Description: The Fort Pierce Police Department will purchase additional equipment to enhance an existing specialized enforcement program with a focus on Interstate 95 within its jurisdiction. The equipment will consist of one unconventional vehicle, one message board, and ticket writers.

Budget: \$79,300

Project Number: SC-07-13-15

Project Title: Town of Davie I-95 Project

Project Description: The Davie Police Department will purchase additional equipment to enhance an existing specialized enforcement program with a focus on Interstate 95 within its jurisdiction. The equipment will consist of one unconventional vehicle, one trailer, generator, and ten mobile speed displays.

Budget: \$87,800

Project Number: SC-07-13-16

Project Title: Lake Worth I-95 Project

Project Description: The Lake Worth Police Department will purchase additional equipment to enhance an existing specialized enforcement program with a focus on Interstate 95 within its jurisdiction. The equipment will consist of six radar units and ticket writers.

Budget: \$69,922

Speed Control Program Area

Project Number: SC-06-13-17

Project Title: Blountstown Police Traffic Services Continuation

Project Description: Third year continuation of salary and benefits at a rate of 50% federal and 50% agency match for one police officer assigned to traffic enforcement duties.

Budget: \$20,500

Project Number: SC-07-13-18

Project Title: Orlando Police Traffic Services Program

Project Description: The Orlando Police Department will purchase additional equipment to enhance an existing specialized enforcement program with a focus on Interstate and local roads within its jurisdiction that have been identified as having a high incidence of traffic related crashes. The equipment will consist of two unconventional vehicles and related equipment.

Budget: \$91,327

Project Number: SC-07-13-19

Project Title: Orange County Aggressive Driving Enforcement Project

Project Description: The Orange County Sheriff's Office will purchase two additional fully equipped unconventional vehicles to enhance the existing aggressive driving program. It will participate in a multi-agency task force with a special focus on red light running violators.

Budget: \$75,900

Speed Control Program Area

Section 163

Project Number: FS-07-27-01

Project Title: Havana Aggressive Driving Enforcement Project

Project Description: The Havana Police Department will purchase one fully equipped unconventional patrol vehicle to implement an aggressive driving enforcement and education program.

Budget: \$38,446

Project Number: FS-07-27-02

Project Title: Port Richey Crash Reduction Program

Project Description: The Port Richey Police Department will purchase one fully equipped unconventional vehicle to implement an aggressive driving program with a special focus on speed and red light running violators.

Budget: \$49,400

Project Number: FS-07-27-03

Project Title: Citrus County Traffic Safety program

Project Description: The Citrus County Sheriff's Office will purchase five additional radar units to enhance speed enforcement capabilities in Citrus County.

Budget: \$10,000

Speed Control Program Area

Project Number: FS-07-27-04

Project Title: Dixie County Speed Enforcement Program

Project Description: The Dixie County Sheriff's office will implement a speed enforcement and awareness program. One officer will be hired. One fully equipped unconventional vehicle will be purchased. The officer will be dedicated to full time traffic enforcement duties.

Budget: \$76,568

Project Number: FS-07-27-05

Project Title: Panama City Aggressive Driving Program

Project Description: The Panama City Police Department will purchase one fully equipped unconventional vehicle to implement an aggressive driving enforcement and education program.

Budget: \$49,000

Project Number: FS-07-27-06

Project Title: Belleview Speed Control Program

Project Description: The Belleview Police Department will purchase one speed monitoring trailer to enhance speed awareness in the City of Bellview.

Budget: \$12,595

Project Number: FS-07-27-07

Project Title: Osceola County Highway Safety Program

Project Description: The Osceola County Sheriff's Office will purchase one fully equipped unconventional vehicle to enhance an existing traffic safety program. The vehicle will be dedicated to full time traffic enforcement.

Budget: \$40,083

Speed Control Program Area

Project Number: FS-07-27-08

Project Title: Sarasota Speed Enforcement Program

Project Description: The Sarasota Police Department will purchase one fully equipped unconventional vehicle to enhance an existing traffic safety program. The vehicle will be dedicated to full time traffic enforcement.

Budget: \$57,073

Project Number: FS-07-27-09

Project Title: Polk County Operation RADAR Program

Project Description: The Polk County Sheriff's Office will purchase one fully equipped unconventional to add to an existing unconventional vehicle enforcement program. The vehicle will be dedicated full time to traffic enforcement.

Budget: \$35,995

Project Number: FS-07-27-10

Project Title: Marion County STEER Program

Project Description: The Marion County Sheriff's Office will purchase automated ticket writers to enhance and streamline traffic operations and develop billboard messages and public service announcements targeting aggressive drivers in Marion County.

Budget: \$62,900

Project Number: FS-07-27-11

Project Title: Palm Bay Mobile Speed Control Program

Project Description: The Palm Bay Police Department will purchase twenty additional mobile radar units to enhance an existing traffic enforcement program.

Budget: \$56,900

Speed Control Program Area

Project Number: FS-07-27-12

Project Title: Milton Aggressive Driving Program

Project Description: The Milton Police Department will hire one police officer and purchase one fully equipped unconventional vehicle to implement a specialized aggressive driving enforcement and education program. The officer will be dedicated full time to traffic enforcement duties.

Budget: \$90,119

Project Number: FS-07-27-13

Project Title: Highlands County Speed Control Program

Project Description: The Highlands County Sheriff's Office will purchase additional moving radar and laser radar units to enhance an existing speed enforcement program.

Budget: \$25,878

Project Number: FS-07-27-14

Project Title: Cocoa Speed Control Program

Project Description: The Cocoa Police Department will hire one full time traffic enforcement officer and purchase one fully equipped unconventional vehicle to implement a dedicated speed and aggressive driving enforcement unit.

Budget: \$125,945

Project Number: FS-07-27-15

Project Title: Apopka Aggressive Driving Program

Project Description: The Apopka Police Department will hire one full time traffic enforcement officer and purchase one fully equipped unconventional vehicle to implement a dedicated speed and aggressive driving enforcement unit.

Budget: \$107,750

Speed Control Program Area

Project Number: FS-07-27-16

Project Title: Tavares Aggressive Driving Program

Project Description: The Tavares Police Department will purchase one unconventional enforcement vehicle to enhance an existing traffic safety program. The vehicle will be dedicated full time to traffic enforcement.

Budget: \$45,670

Project Number: FS-07-27-17

Project Title: Lee County Aggressive Driving Program

Project Description: The Lee County Sheriff's Office will purchase two speed monitoring trailers and eight laser radar units to enhance an existing traffic enforcement program.

Budget: \$92,050

Project Number: FS-07-27-18

Project Title: Jacksonville Speed Control Program

Project Description: The Jacksonville Sheriff's Office will purchase unconventional enforcement vehicle, speed monitoring trailers, message boards, and radar units to enhance an existing traffic enforcement and awareness program. The vehicles and equipment will be used exclusively for traffic enforcement and awareness operations.

Budget: \$264,124

Speed Control Program Area

Project Number: FS-07-27-19

Project Title: Jupiter Aggressive Driving and Speed Control Program

Project Description: The Jupiter Police Department will purchase two fully equipped unconventional vehicles to be dedicated full time to traffic enforcement duties.

Budget: \$115,040

Project Number: FS-07-27-20

Project Title: Sunrise Aggressive Driving Program

Project Description: The Sunrise Police Department will purchase two fully equipped unconventional vehicles to be dedicated full time to traffic enforcement duties. They will coordinate with other agencies in their jurisdiction for multi-agency task force enforcement efforts.

Budget: \$66,600

Project Number: FS-07-26-21

Project Title: West Palm Beach Interstate 95 Project

Project Description: The West Palm Beach Police Department will purchase message boards and speed monitoring devices to enhance an existing traffic safety program with a specific focus on fatalities and injuries occurring on Interstate 95 and local roads around that area.

Budget: \$129,946

Speed Control Program Area

Project Number: FS-07-27-22

Project Title: Bradenton Aggressive Driving Project

Project Description: The Bradenton Police Department will purchase two unconventional enforcement vehicles to implement an aggressive driving program. The vehicles will be dedicated to full time traffic enforcement duties with a focus on the Interstate 75 area.

Budget: \$108,960

Project Number: FS-07-27-23

Project Title: Flagler County Speed Reduction Program

Project Description: The Flagler County Sheriff's Office will purchase one unconventional vehicle to be dedicated to traffic enforcement operations with a special focus on motorcycle events as well as multi-agency enforcement operations in the area.

Budget: \$36,050

Project Number: FS-07-27-24

Project Title: Lawtey Speed Measurement Program

Project Description: The Lawtey Police Department will purchase two speed monitoring trailers to enhance speed awareness in the City of Lawtey. The trailers will be deployed on a regular basis with statistics to be gathered and submitted to the safety office along with activity reports.

Budget: \$26,000

Speed Control Program Area

Project Number: FS-07-27-25

Project Title: Williston Excessive Speed Prevention Program

Project Description: The Williston Police Department will purchase video cameras, laser radar units and a message board to enhance speed and aggressive driving awareness and enforcement operations in the City of Williston.

Budget: \$45,000

Project Number: FS-07-27-26

Project Title: North Miami Speed and Aggressive Driving Program

Project Description: The North Miami Police Department will join agencies in the Miami-Dade area in specialized speed and aggressive driving enforcement and education operations. Two fully equipped unconventional vehicles will be purchased and used exclusively for enforcement operations.

Budget: \$106,000

Project Number: FS-07-27-27

Project Title: St. Johns County Aggressive Driving Continuation

Project Description: Second year continuation of salaries and benefits at a rate of 75% federal and 25% agency match for two deputy sheriffs assigned to traffic unit positions with a focus on speed and aggressive driving enforcement.

Budget: \$56,066

Speed Control Program Area

Project Number: FS-07-27-28

Project Title: Leon County L.E.A.D. Program Continuation

Project Description: Second year continuation of salary and benefits at a rate of 75% federal and a 25% agency match for one deputy sheriff assigned to traffic enforcement and education duties with a focus on speed and aggressive driving.

Budget: \$84,688

Project Number: FS-07-27-29

Project Title: To Be Determined

Project Description: To be determined.

Budget: \$1,718

Speed Control Program Area

Speed Control Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
SC-07-13-01	Ocoee L.E.A.D. Program Continuation	\$55,258	\$18,420	402
SC-07-13-02	North Miami Beach I-95 Continuation	\$107,018	\$21,403	402
SC-07-13-03	Pinellas County L.E.A.D. Program Continuation	\$109,926	\$36,642	402
SC-07-13-04	Tallahassee L.E.A.D. Program Continuation	\$45,793	\$15,264	402
SC-07-13-05	Wakulla Speed Enforcement Continuation	\$67,461	\$27,861	402
SC-07-13-06	Hollywood I-95 Continuation	\$150,306	\$28,875	402
SC-07-13-07	Pasco County Operation RACETRACK Continuation	\$50,613	\$16,872	402
SC-07-13-08	Palm Beach County I-95 Continuation	\$51,276	\$17,092	402
SC-07-13-09	Alachua Motorcycle Officer Continuation	\$32,328	\$27,638	402
SC-07-13-10	UNF/IPTM Red Light Running Public Awareness Program	\$225,000		402
SC-07-13-11	UNF/IPTM Law Enforcement Incentive Program	\$250,000		402
SC-07-13-12	UNF/IPTM L.E.A.D. Program Public Awareness Program	\$225,000		402
SC-07-13-13	Law Enforcement Training Program	\$75,000		402
SC-07-13-14	Fort Pierce I-95 Project	\$79,300		402
SC-07-13-15	Town of Davie I-95 Project	\$87,800		402
SC-07-13-16	Lake Worth I-95 Project	\$69,922		402
SC-07-13-17	Blountstown Police Traffic Services Continuation	\$20,500		402
SC-07-13-18	Orlando Police Traffic Services Program	\$91,327		402
SC-07-13-19	Orange County Aggressive Driving Program	\$75,900		402
FS-07-27-01	Havana Aggressive Driving Program	\$38,446		163
FS-07-27-02	Port Richey Crash Reduction Program	\$49,400		163
FS-05-27-03	Citrus County Traffic Safety Program	\$10,000		163
FS-07-27-04	Dixie County Speed Enforcement Program	\$76,568		163
FS-07-27-05	Panama City Aggressive Driving Program	\$49,000		163
FS-07-27-06	Bellevue Speed Control Program	\$12,595		163
FS-07-27-07	Osceola County Highway Safety Program	\$40,083		163
FS-07-27-08	Sarasota Speed Enforcement Program	\$57,073		163
FS-07-27-09	Polk County Operation RADAR Program	\$35,995		163
FS-07-27-10	Marion County STEER Program	\$62,900		163
FS-07-27-11	Palm Bay Mobile Speed Control Program	\$56,900		163
FS-07-27-12	Milton Aggressive Driving Program	\$90,119		163
FS-07-27-13	Highlands County Speed Control Program	\$25,878		163
FS-07-27-14	Cocoa Speed Control Program	\$125,945		163
FS-07-27-15	Apopka Speed Control Program	\$107,750		163
FS-07-27-16	Tavares Aggressive Driving Program	\$45,670		163
FS-07-27-17	Lee County Aggressive Driving Program	\$92,050		163
FS-07-27-18	Jacksonville Speed Control Program	\$264,124		163
FS-07-27-19	Jupiter Aggressive Driving & Speed Control Program	\$115,040		163
FS-07-27-20	Sunrise Aggressive Driving Program	\$66,600		163
FS-07-27-21	West Palm Beach Interstate 95 Project	\$129,946		163
FS-07-27-22	Bradenton Aggressive Driving Project	\$108,960		163
FS-07-27-23	Flagler County Speed Reduction Program	\$36,050		163
FS-07-27-24	Lawtey Speed Measurement Program	\$26,000		163
FS-07-27-25	Williston Excessive Speed Program	\$45,000		163
FS-07-27-26	North Miami Speed and Aggressive Driving Program	\$106,000		163
FS-07-27-27	St. Johns County Aggressive Driving Continuation	\$56,066	\$18,689	163
FS-07-27-28	Leon County L.E.A.D. Program Continuation	\$84,688	\$21,292	163
FS-07-27-29	TBA	\$1,718		163
	402 Total	\$1,869,728	\$210,067	
	163 Total	\$2,016,564	\$39,981	
	Total All Funds	\$3,886,292	\$250,048	

Roadway Safety Program Area

Goal: To continue to provide educational and technological exchange opportunities for traffic engineers, technicians, and other public works personnel with traffic engineering and control device responsibilities.

Project Number: RS-07-15-01

Project Title: Secondary Crash Prevention: Move It, Yes You Can!

Project Description: The Florida Highway Patrol will develop and execute a statewide public outreach campaign using radio PSA's, billboards, posters, fliers, card inserts for mass mail outs, and postings on the website to heighten public awareness about secondary crash prevention.

Budget: \$250,000

Project Number: RS-07-15-02

Project Title: Stop Street Racing: Speed Kills!

Project Description: The Florida Highway Patrol will produce a documentary style video highlighting the dangers and serious consequences of street racing in Florida by compiling actual footage of speed related crashes, interviews with victims, violators, EMS and law enforcement in an edgy, factual, graphic format designed for the target audience which is 16-26 year old males.

Budget: \$60,000

Project Number: RS-07-15-03

Project Title: Safe Teen Driver Education and Public Awareness Program

Project Description: Safe Teen Driver, a 501 not for profit organization, will implement a three pronged educational and practical approach to decreasing teen driver crashes in the state of Florida. First, the organization will partner with schools and other community venues to provide educational presentations that will include first hand experiences from victims to families of victims of crashes caused by teen drivers. Second, Safe Teen Driver will coordinate and participate in events designed to educate teen drivers about making safe, responsible driving choices. Third, Safe Teen Driver will develop and distribute an interactive computer program that will be available for driver education classes.

Budget: \$109,300

Roadway Safety Program Area

Project Number: RS-07-15-04

Project Title: Florida Transportation Safety Training Program

Project Description: The University of Florida’s Transportation Technology Transfer Center will facilitate the development and implementation of work zone training programs in the state. The Technology Transfer Center will work with technical schools to provide this training and will facilitate the dissemination of information to local agencies through its newsletter. The Center will also identify small agencies that may need equipment to operate work zones in a safer environment for workers and motorists. In addition, the University of Florida’s Transportation Technology Transfer Center will identify causal factors in increased work zone fatalities and develop countermeasures to address them.

Budget: \$500,000

Roadway Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
RS-07-15-01	Secondary Crash Prevention: Move It, Yes You Can!/FHP	\$250,000	\$0	402
RS-07-15-02	Stop Street Racing: Speed Kills!/FHP	\$60,000	\$0	402
RS-07-15-03	Safe Teen Driver Education and Public Awareness Program/Safe Teen Driver	\$109,300	\$0	402
RS-07-15-04	Florida Transportation Safety Training Program/University of Florida	\$500,000	\$0	402
	402 Total	\$919,300	\$0	
	Total All Funds	\$919,300	\$0	



CERTIFICATIONS

AND

ASSURANCES

STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing; The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,

- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 - 1) Abide by the terms of the statement.
 - 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.
 - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning “Political Activity of State or Local Offices, or Employees”.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., “grassroots”) lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

- a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
- b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

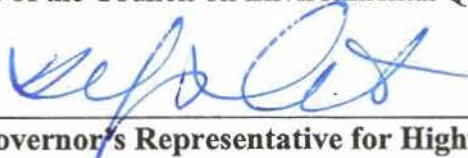
Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2007 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



Governor's Representative for Highway Safety

August 31, 2006
Date



Cost

Summary

**U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary**

State: Florida

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2007-HSP-1
For Approval

Report Date: 08/31/2006

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/ (Decre)	Current Balance	Share to Local
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2007-00-00-00		\$.00	\$270,000.00	\$.00	\$270,000.00	\$270,000.00	\$.00
	Planning and Administration Total		\$.00	\$270,000.00	\$.00	\$270,000.00	\$270,000.00	\$.00
Alcohol								
	AL-2007-00-00-00		\$.00	\$.00	\$.00	\$1,805,356.00	\$1,805,356.00	\$1,404,718.00
	Alcohol Total		\$.00	\$.00	\$.00	\$1,805,356.00	\$1,805,356.00	\$1,404,718.00
Motorcycle Safety								
	MC-2007-00-00-00		\$.00	\$.00	\$.00	\$497,150.00	\$497,150.00	\$.00
	Motorcycle Safety Total		\$.00	\$.00	\$.00	\$497,150.00	\$497,150.00	\$.00
Occupant Protection								
	OP-2007-00-00-00		\$.00	\$73,270.00	\$.00	\$582,519.00	\$582,519.00	\$180,621.00
	Occupant Protection Total		\$.00	\$73,270.00	\$.00	\$582,519.00	\$582,519.00	\$180,621.00
Pedestrian/Bicycle Safety								
	PS-2007-00-00-00		\$.00	\$.00	\$.00	\$1,175,454.00	\$1,175,454.00	\$914,458.00
	Pedestrian/Bicycle Safety Total		\$.00	\$.00	\$.00	\$1,175,454.00	\$1,175,454.00	\$914,458.00
Police Traffic Services								
	PT-2007-00-00-00		\$.00	\$3,500,000.00	\$.00	\$875,757.00	\$875,757.00	\$654,900.00
	Police Traffic Services Total		\$.00	\$3,500,000.00	\$.00	\$875,757.00	\$875,757.00	\$654,900.00
Traffic Records								
	TR-2007-00-00-00		\$.00	\$12,760.00	\$.00	\$950,000.00	\$950,000.00	\$593,612.00
	Traffic Records Total		\$.00	\$12,760.00	\$.00	\$950,000.00	\$950,000.00	\$593,612.00
Community Traffic Safety Project								
	CP-2007-00-00-00		\$.00	\$.00	\$.00	\$776,593.00	\$776,593.00	\$217,343.00

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary

State: Florida

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Report Date: 08/31/2006

For Approval

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incr/(Decre)	Current Balance	Share to Local
Community Traffic Safety Project Total								
			\$0.00	\$0.00	\$0.00	\$776,593.00	\$776,593.00	\$217,343.00
Roadway Safety								
	RS-2007-00-00-00		\$0.00	\$0.00	\$0.00	\$919,300.00	\$919,300.00	\$109,300.00
Roadway Safety Total								
			\$0.00	\$0.00	\$0.00	\$919,300.00	\$919,300.00	\$109,300.00
Speed Control								
	SC-2007-00-00-00		\$0.00	\$210,067.00	\$0.00	\$1,869,728.00	\$1,869,728.00	\$1,419,728.00
Speed Control Total								
			\$0.00	\$210,067.00	\$0.00	\$1,869,728.00	\$1,869,728.00	\$1,419,728.00
Paid Advertising								
	PM-2007-00-00-00		\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
Paid Advertising Total								
			\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
405 Occupant Protection								
			\$0.00	\$4,066,097.00	\$0.00	\$12,221,857.00	\$12,221,857.00	\$5,494,680.00
405 Occupant Protection Total								
			\$0.00	\$0.00	\$0.00	\$705,194.00	\$705,194.00	\$0.00
405 OP SAFETEA-LU								
			\$0.00	\$0.00	\$0.00	\$1,541,313.00	\$1,541,313.00	\$1,491,313.00
405 Occupant Protection Total								
			\$0.00	\$0.00	\$0.00	\$1,541,313.00	\$1,541,313.00	\$1,491,313.00
405 OP SAFETEA-LU Total								
			\$0.00	\$0.00	\$0.00	\$1,541,313.00	\$1,541,313.00	\$1,491,313.00
408 Data Program SAFETEA-LU								
			\$0.00	\$0.00	\$0.00	\$1,491,650.00	\$1,491,650.00	\$0.00
408 Data Program Incentive Total								
			\$0.00	\$0.00	\$0.00	\$1,491,650.00	\$1,491,650.00	\$0.00
408 Data Program SAFETEA-LU Total								
			\$0.00	\$0.00	\$0.00	\$1,491,650.00	\$1,491,650.00	\$0.00
New 410 Alcohol								
			\$0.00	\$228,704.00	\$0.00	\$1,024,410.00	\$1,024,410.00	\$570,174.00

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary

State: Florida

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Report Date: 08/31/2006

For Approval

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incr/(Decre)	Current Balance	Share to Local
New 410 Alcohol Total			\$.00	\$228,704.00	\$.00	\$1,024,410.00	\$1,024,410.00	\$570,174.00
410 Alcohol SAFETEA-LU								
	K8-2007-00-00-00		\$.00	\$.00	\$.00	\$3,981,285.00	\$3,981,285.00	\$1,308,922.00
		410 Alcohol SAFETEA-LU Total	\$.00	\$.00	\$.00	\$3,981,285.00	\$3,981,285.00	\$1,308,922.00
410 Alcohol SAFETEA-LU Paid Media								
	K8PM-2007-00-00-00		\$.00	\$.00	\$.00	\$901,950.00	\$901,950.00	\$.00
		410 Alcohol SAFETEA-LU Paid Media Total	\$.00	\$.00	\$.00	\$901,950.00	\$901,950.00	\$.00
		410 Alcohol SAFETEA-LU Total	\$.00	\$.00	\$.00	\$4,883,235.00	\$4,883,235.00	\$1,308,922.00
2010 Motorcycle Safety								
	K6-2007-00-00-00		\$.00	\$.00	\$.00	\$166,765.00	\$166,765.00	\$.00
		2010 Motorcycle Safety Incentive Total	\$.00	\$.00	\$.00	\$166,765.00	\$166,765.00	\$.00
157 Incentive Funds								
	157QP-2007-00-00-00		\$.00	\$.00	\$.00	\$1,358,713.00	\$1,358,713.00	\$1,358,713.00
		157 Occupant Protection Total	\$.00	\$.00	\$.00	\$1,358,713.00	\$1,358,713.00	\$1,358,713.00
		157 Incentive Funds Total	\$.00	\$.00	\$.00	\$1,358,713.00	\$1,358,713.00	\$1,358,713.00
		NHTSA Total	\$.00	\$4,294,801.00	\$.00	\$23,393,137.00	\$23,393,137.00	\$10,223,802.00
		Total	\$.00	\$4,294,801.00	\$.00	\$23,393,137.00	\$23,393,137.00	\$10,223,802.00

Financial Summary

FY 2007 Highway Safety Performance Plan

Program Area	402	405 (K2)	405 (J2)	157a	410 (K8)	410 (J8)	408	163	2010	2003b	Total	% of Total
Planning & Administration												
Occupant Protection	\$270,000										\$270,000	1.06%
Community Traffic Safety	\$582,519	\$1,541,313	\$705,194	\$1,358,713							\$4,187,739	16.43%
Alcohol	\$776,593										\$776,593	3.05%
Pedestrian/Bicycle Safety	\$1,805,356				\$3,981,285	\$1,024,410		\$85,580			\$6,896,631	27.05%
Traffic Records	\$1,175,454						\$1,491,650				\$1,175,454	4.61%
Motorcycle Safety	\$950,000								\$166,765		\$2,441,650	9.58%
Police Traffic Services	\$497,150										\$663,915	2.60%
Speed Control	\$875,757										\$875,757	3.43%
Roadway Safety	\$1,869,728							\$2,016,564			\$3,886,292	15.24%
Paid Media	\$919,300										\$919,300	3.61%
	\$2,500,000				\$901,950						\$3,401,950	13.34%
TOTAL	\$12,221,857	\$1,541,313	\$705,194	\$1,358,713	\$4,883,235	\$1,024,410	\$1,491,650	\$2,102,144	\$166,765	\$0	\$25,495,281	100.00%

